

**SECTION XVII**

**MINISTRY OF NARCOTICS CONTROL**

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**2012-2013  
Budget  
Estimate**

**(Rupees in Thousands)**

**Demand presented on behalf of the  
Ministry of Narcotics Control.**

**Development Expenditure on Revenue Account.**

**132 Development Expenditure of  
Narcotics Control Division**

**311,055**

**Total**

**311,055**

**NO. 132.-DEVELOPMENT EXPENDITURE OF NARCOTICS  
CONTROL DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO 132  
(FC22D44)**

**DEVELOPMENT EXPENDITURE OF NARCOTICS CONTROL DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 for **DEVELOPMENT EXPENDITURE OF NARCOTICS CONTROL DIVISION.**

**Voted Rs 311,055,000**

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on on behalf of the **MINISTRY OF NARCOTICS CONTROL.**

		<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION:</b>				
062	Community Development	230,088,000	231,411,000	177,128,000
074	Public Health Services	304,090,000	187,990,000	133,927,000
	Estimated Operational Shotfall		(147,401,000)	
	<b>Total</b>	<b>534,178,000</b>	<b>272,000,000</b>	<b>311,055,000</b>
<b>OBJECT CLASSIFICATION:</b>				
<b>A03</b>	<b>Operating Expenses</b>	<b>357,178,000</b>	<b>358,601,000</b>	<b>255,928,000</b>
<b>A12</b>	<b>Civil Works</b>	<b>177,000,000</b>	<b>60,800,000</b>	<b>55,127,000</b>
	Estimated Operational Shotfall		(147,401,000)	
	<b>Total</b>	<b>534,178,000</b>	<b>272,000,000</b>	<b>311,055,000</b>
	(In Foreign Exchange)	(190,000,000)		(140,000,000)
	(Own Resources)	-	-	-
	(Foreign Aid)	(190,000,000)		(140,000,000)
	(In Local Currency)	(344,178,000)	(272,000,000)	(171,055,000)

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure:-

062	Community Development	-190,000,000	-190,000,000	-140,000,000
	<b>Total-Recoveries</b>	<b>-190,000,000</b>	<b>-190,000,000</b>	<b>-140,000,000</b>