

**SECTION XVIII****MINISTRY OF NATIONAL FOOD SECURITY AND RESEARCH****2012-2013  
Budget  
Estimate****(Rupees in Thousands)****Demands Presented on behalf of the Ministry of National  
Food Security and Research****Development Expenditure on Revenue Account****133 Development Expenditure of National Food  
Security and Research Division****495,000****Total****495,000**

**NO. 133\_ DEVELOPMENT EXPENDITURE OF NATIONAL  
FOOD SECURITY AND RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO. 133**

**(FC22D72)**

**DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY AND RESEARCH DIVISION.**

**Voted Rs. 495,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF NATIONAL FOOD SECURITY AND RESEARCH.**

		<b>2011-2012 Budget Estimate Rs</b>	<b>2011-2012 Revised Estimate Rs</b>	<b>2012-2013 Budget Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
042	Agriculture, Food, Irrigation, Forestry and Fishing Estimated Operational Shortfall		186,186,000 (3,186,000)	495,000,000
<b>Total</b>			<b>183,000,000</b>	<b>495,000,000</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>			<b>28,728,000</b>
A011	Pay			18,690,000
A011-1	Pay of Officers			(13,436,000)
A011-2	Pay of Other Staff			(5,254,000)
A012	Allowances			10,038,000
A012-1	Regular Allowances			(6,508,000)
A012-2	Other Allowances (Excluding TA)			(3,530,000)
<b>A02</b>	<b>Project Pre-investment Analysis</b>			<b>500,000</b>
<b>A03</b>	<b>Operating Expenses</b>			<b>23,110,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>			<b>150,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>186,186,000</b>	<b>435,502,000</b>
<b>A06</b>	<b>Transfers</b>			<b>25,000</b>
<b>A09</b>	<b>Physical Assets</b>			<b>5,910,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>			<b>1,075,000</b>
	Estimated Operational Shortfall		(3,186,000)	
<b>Total</b>			<b>183,000,000</b>	<b>495,000,000</b>