

SECTION XXI**MINISTRY OF PROFESSIONAL AND TECHNICAL TRAINING**

2012-2013
Budget
Estimate
(Rupees in Thousands)

Demand presented on behalf of the Ministry of
Professional and Technical Training

Development Expenditure on Revenue Account.

136 Development Expenditure of Professional
and Technical Training Division

2,951,577

Total:- 2,951,577

**NO.136-DEVELOPMENT EXPENDITURE OF PROFESSIONAL
AND TECHNICAL TRAINING DIVISION**

DEMANDS FOR GRANTS

DEMAND NO. 136

(FC22D69)

**DEVELOPMENT EXPENDITURE OF PROFESSIONAL
AND TECHNICAL TRAINING DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF PROFESSIONAL AND TECHNICAL TRAINING DIVISION**

Voted Rs. 2,951,577,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PROFESSIONAL AND TECHNICAL TRAINING.**

		2011-2012 Budget Estimate Rs	2011-2012 Revised Estimate Rs	2012-2013 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
014	Transfers		1,384,520,000	1,462,000,000
015	General Services		180,000,000	307,239,000
041	General Economic, Commercial & Labour Affairs		37,188,000	151,500,000
097	Education Affairs and Services not Elsewhere Classified		1,225,355,000	1,030,838,000
Total			2,827,063,000	2,951,577,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses		14,279,000	15,404,000
A011	Pay		13,990,000	15,304,000
A011-1	Pay of Officers		(10,633,000)	(12,684,000)
A011-2	Pay of Other Staff		(3,357,000)	(2,620,000)
A012	Allowances		289,000	100,000
A012-1	Regular Allowances		(149,000)	(96,000)
A012-2	Other Allowances (Excluding TA)		(140,000)	(4,000)
A03	Operating Expenses		1,603,425,000	1,877,897,000
A05	Grants, Subsidies and Write off Loans		1,207,000,000	1,000,000,000
A06	Transfers		11,000	20,000
A09	Physical Assets		2,252,000	58,160,000
A13	Repairs and Maintenance		96,000	96,000
Total			2,827,063,000	2,951,577,000