

SECTION XXII

MINISTRY OF SCIENCE AND TECHNOLOGY

**2012-2013
Budget
Estimate**

(Rupees in Thousands)

**Demand presented on behalf of
Ministry of Science and Technology**

Development Expenditure on Revenue Account:

**137 Development Expenditure of Scientific
and Technological Research Division**

1,311,348

Total:-

1,311,348

**NO. 137.- DEVELOPMENT EXPENDITURE OF SCIENTIFIC
AND TECHNOLOGICAL RESEARCH DIVISION**

DEMANDS FOR GRANTS

**DEMAND NO.137
(FC22D31)
DEVELOPMENT EXPENDITURE OF
SCIENTIFIC AND TECHNOLOGICAL RESEARCH DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF SCIENTIFIC AND TECHNOLOGICAL RESEARCH DIVISION.**

Voted Rs 1,311,348,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF SCIENCE AND TECHNOLOGY.**

	2011-2012 Budget Estimate Rs	2011-2012 Revised Estimate Rs	2012-2013 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION :			
016 Basic Research	991,594,000	991,594,000	1,182,910,000
042 Agriculture, Food, Irrigation, Forestry and Fishing	112,163,000	112,163,000	96,000,000
061 Housing Development	5,829,000	5,829,000	15,000,000
095 Subsidiary Services to Education	36,977,000	36,977,000	17,438,000
Estimated Operational Shortfall		(75,563,000)	
Total	1,146,563,000	1,071,000,000	1,311,348,000
OBJECT CLASSIFICATION :			
A01 Employee Related Expenses	2,038,000	2,038,000	1,730,000
A011 Pay	930,000	930,000	1,650,000
A011-1 Pay of Officers	(500,000)	(500,000)	(600,000)
A011-2 Pay of Other Staff	(430,000)	(430,000)	(1,050,000)
A012 Allowances	1,108,000	1,108,000	80,000
A012-1 Regular Allowances	(1,022,000)	(1,022,000)	
A012-2 Other Allowances (Excluding T. A)	(86,000)	(86,000)	(80,000)
A03 Operating Expenses	825,000	825,000	624,000
A05 Grants, Subsidies and Write off Loans	1,143,563,000	1,143,563,000	1,308,848,000
A06 Transfers	50,000	50,000	50,000
A09 Physical Assets	3,000	3,000	3,000
A13 Repairs and Maintenance	84,000	84,000	93,000
Estimated Operational Shortfall		(75,563,000)	
Total	1,146,563,000	1,071,000,000	1,311,348,000
(In Foreign Exchange)	(50,000,000)	(153,000,000)	(270,253,000)
(Own Resources)			(270,253,000)
(Foreign Aid)	(50,000,000)	(153,000,000)	
(In Local Currency)	(1,096,563,000)	(918,000,000)	(1,041,095,000)