

SECTION XXIII
MINISTRY OF STATES AND FRONTIER REGIONS

2012-2013
Budget
Estimate

(Rupees in Thousands)

**Demands presented on behalf of the Ministry of
States and Frontier Regions.**

Development Expenditure on Revenue Account.

**138 Development Expenditure of
Federally Administered Tribal Areas**

16,000,000

Total:-

16,000,000

**NO. 138.- DEVELOPMENT EXPENDITURE OF FEDERALLY
ADMINISTERED TRIBAL AREAS**

DEMANDS FOR GRANTS

**DEMAND NO. 138
(FC22D33)
DEVELOPMENT EXPENDITURE OF
FEDERALLY ADMINISTERED TRIBAL AREAS**

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 for
DEVELOPMENT EXPENDITURE OF FEDERALLY ADMINISTERED TRIBAL AREAS.

Voted Rs 16,000,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for
on behalf of the **MINISTRY OF STATES AND FRONTIER REGIONS.**

	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :			
019	General Public Services not elsewhere defined	10,000,000,000	10,000,000,000
	Estimated Additional Allocation		1,157,000,000
	Total	10,000,000,000	11,157,000,000
OBJECT CLASSIFICATION :			
A03	Operating Expenses	10,000,000,000	10,000,000,000
	Estimated Additional Allocation		1,157,000,000
	Total	10,000,000,000	11,157,000,000
	(In Foreign Exchange)	(530,000,000)	(657,000,000)
	(Own Resources)		(1,657,000,000)
	(Foreign Aid)	(530,000,000)	(657,000,000)
	(In Local Currency)	(9,470,000,000)	(10,500,000,000)