

**SECTION I**  
**CABINET SECRETARIAT**

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**2012-2013**  
**Budget**  
**Estimate**  
**(Rupees in Thousands)**

*Appropriation presented on behalf of the  
Cabinet Secretariat.*

<b>-</b>	<b>Staff, Household and Allowances of the President.</b>	<b>616,708</b>
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	<b>Total:-</b>	<b>616,708</b>
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**.- STAFF HOUSEHOLD AND ALLOWANCES  
OF THE PRESIDENT**

**APPROPRIATIONS**

**STAFF HOUSEHOLD AND ALLOWANCES OF THE PRESIDENT  
(FC24S08)**

I. ESTIMATES of the Amount required in the year ending 30 June, 2013, to defray the Salaries and Other Expenses of the **STAFF HOUSEHOLD AND ALLOWANCES OF THE PRESIDENT.**

**Charged Rs. 616,708,000**

II. **FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the CABINET SECRETARIAT.**

	<b>2011-2012 Budget Estimate Rs</b>	<b>2011-2012 Revised Estimate Rs</b>	<b>2012-2013 Budget Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>			
011 Executive and Legislative Organs, financial and fiscal affairs, external affairs	482,636,000	482,636,000	616,708,000
<b>Total</b>	<b>482,636,000</b>	<b>482,636,000</b>	<b>616,708,000</b>
<b>OBJECT CLASSIFICATION</b>			
A01 Employees Related Expenses	260,260,000	263,561,000	390,657,000
A011 Pay	95,641,000	89,141,000	156,777,000
A011-1 Pay of Officers	(36,694,000)	(33,694,000)	(57,050,000)
A011-2 Pay of Other Staff	(58,947,000)	(55,447,000)	(99,727,000)
A012 Allowances	164,619,000	174,420,000	233,880,000
A012-1 Regular Allowances	(154,866,000)	(151,001,000)	(217,892,000)
A012-2 Other Allowances (Excluding TA)	(9,753,000)	(23,419,000)	(15,988,000)
A03 Operating Expenses	95,903,000	94,844,000	100,857,000
A04 Employees Retirement Benefits	1,600,000	1,550,000	1,600,000
A05 Grants Subsidies and Write off Loans	79,511,000	80,320,000	80,000,000
A06 Transfers	21,200,000	21,200,000	28,200,000
A09 Physical Assets	12,231,000	9,230,000	2,223,000
A13 Repairs and Maintenance	11,931,000	11,931,000	13,171,000
<b>Total</b>	<b>482,636,000</b>	<b>482,636,000</b>	<b>616,708,000</b>
Charged	482,636,000	482,636,000	616,708,000