

*SECTION V***WAFaqI MOHTASIB SECRETARIAT**

2012-2013
Budget
Estimate
(Rupees in Thousands)

Appropriation presented on behalf of the
Wafaqi Mohtasib Secretariat.

- *Wafaqi Mohtasib.*

299,544

Total:- **299,544**

.- WAFAQI MOHTASIB

APPROPRIATIONS

WAFAQI MOHTASIB
(FC24W03)

I. ESTIMATES of the Amount required in the year ending 30 June, 2013, to defray the Salaries and Other Expenses of the **WAFAQI MOHTASIB** .

Charged Rs. 299,544,000

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the **WAFAQI MOHTASIB SECRETARIAT**.

		2011-2012 Budget Estimate Rs	2011-2012 Revised Estimate Rs	2012-2013 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
031	Law Courts	273,278,000	270,176,000	299,544,000
	Total	273,278,000	270,176,000	299,544,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	177,662,000	177,687,000	210,952,000
A011	Pay	71,570,000	71,345,000	104,532,000
A011-1	Pay of Officers	(28,742,000)	(28,517,000)	(41,245,000)
A011-2	Pay of Other Staff	(42,828,000)	(42,828,000)	(63,287,000)
A012	Allowances	106,092,000	106,342,000	106,420,000
A012-1	Regular Allowances	(97,251,000)	(97,251,000)	(91,396,000)
A012-2	Other Allowances (Excluding TA)	(8,841,000)	(9,091,000)	(15,024,000)
A03	Operating Expenses	86,661,000	81,715,000	77,689,000
A04	Employees Retirement Benefits	110,000	230,000	686,000
A05	Grants Subsidies and Write off Loans	242,000	242,000	558,000
A06	Transfers	336,000	270,000	289,000
A09	Physical Assets	6,023,000	6,083,000	3,753,000
A13	Repairs and Maintenance	2,244,000	3,949,000	5,617,000
	Total	273,278,000	270,176,000	299,544,000
	Charged	273,278,000	270,176,000	299,544,000