

## NO. ----\_EDUCATION

## DEMANDS FOR GRANTS

DEMAND NO. ----  
(FC21E04)  
EDUCATION

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **EDUCATION**.

Voted                      Rs.                      ..

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF EDUCATION**.

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
<b>FUNCTIONAL CLASSIFICATION</b>				
092	Secondary Education Affairs and Services	43,177,000	40,077,000	..
093	Tertiary Education Affairs and Services	416,813,000	398,193,000	..
095	Subsidiary Services to Education	4,000,000	4,000,000	..
097	Education Affairs and Services not elsewhere classified	334,253,000	321,805,000	..
<b>Total</b>		<b>798,243,000</b>	<b>764,075,000</b>	<b>..</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>152,302,000</b>	<b>144,472,000</b>	<b>..</b>
A011	Pay	90,043,000	82,563,000	..
A011-1	Pay of Officers	(50,889,000)	(44,562,000)	..
A011-2	Pay of Other Staff	(39,154,000)	(38,001,000)	..
A012	Allowances	62,259,000	61,909,000	..
A012-1	Regular Allowances	(56,630,000)	(56,430,000)	..
A012-2	Other Allowances (Excluding TA)	(5,629,000)	(5,479,000)	..
<b>A02</b>	<b>Project- Pre-Investment Analysis</b>	<b>1,040,000</b>	<b>1,040,000</b>	<b>..</b>
<b>A03</b>	<b>Operating Expenses</b>	<b>56,150,000</b>	<b>54,036,000</b>	<b>..</b>
<b>A04</b>	<b>Employees' Retirement Benefits</b>	<b>394,000</b>	<b>394,000</b>	<b>..</b>
<b>A05</b>	<b>Grants Subsidies and Write off Loans</b>	<b>573,429,000</b>	<b>552,305,000</b>	<b>..</b>
<b>A06</b>	<b>Transfers</b>	<b>6,812,000</b>	<b>3,712,000</b>	<b>..</b>
<b>A09</b>	<b>Physical Assets</b>	<b>2,975,000</b>	<b>2,975,000</b>	<b>..</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>5,141,000</b>	<b>5,141,000</b>	<b>..</b>
<b>Total</b>		<b>798,243,000</b>	<b>764,075,000</b>	<b>..</b>