

SECTION ----
MINISTRY OF EDUCATION

2011-2012
Budget
Estimate

(Rupees in Thousands)

Demands Presented on behalf of the Ministry of Education

Current Expenditure on Revenue Account

---. Education Division	-
---. Higher Education Commission	-
---. Education	-
---. Federal Government Educational Institutions in the Capital and Federal Areas	-
Total	-

NO. ---_EDUCATION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. ----
(FC21M05)
EDUCATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **EDUCATION DIVISION.**

Voted Rs. ..

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF EDUCATION.**

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
095	Subsidiary Services to Education	107,000	107,000	..
096	Administration	1,014,950,000	640,053,000	..
Total		1,015,057,000	640,160,000	..
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	241,817,000	232,565,000	..
A011	Pay	118,101,000	108,154,000	..
A011-1	Pay of Officers	(48,868,000)	(38,720,000)	..
A011-2	Pay of Other Staff	(69,233,000)	(69,434,000)	..
A012	Allowances	123,716,000	124,411,000	..
A012-1	Regular Allowances	(109,131,000)	(109,273,000)	..
A012-2	Other Allowances (Excluding TA)	(14,585,000)	(15,138,000)	..
A02	Project Pre-Investment Analysis	75,000	75,000	..
A03	Operating Expenses	697,329,000	378,395,000	..
A04	Employees Retirement Benefits	9,001,000	5,701,000	..
A05	Grants Subsidies and Write off Loans	5,000,000	5,000,000	..
A06	Transfers	5,462,000	5,458,000	..
A09	Physical Assets	27,432,000	7,188,000	..
A13	Repairs and Maintenance	28,941,000	5,778,000	..
Total		1,015,057,000	640,160,000	..