

SECTION ____

MINISTRY OF LOCAL GOVERNMENT AND RURAL DEVELOPMENT

2011-2012
Budget
Estimate
(Rupees in Thousands)

Demand presented on behalf of the
Ministry of Local Government and Rural Development.

Current Expenditure on Revenue Account

____ Local Government and Rural Development Division	-
	<hr/>
Total	- <hr/>

NO. ___ - LOCAL GOVERNMENT AND RURAL
DEVELOPMENT DIVISION

DEMANDS FOR GRANTS

DEMAND NO. ___
(FC21M13)

LOCAL GOVERNMENT AND RURAL DEVELOPMENT DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the LOCAL GOVERNMENT AND RURAL DEVELOPMENT DIVISION.

Voted Rs. -

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF LOCAL GOVERNMENT AND RURAL DEVELOPMENT.

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION:				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	101,050,000	31,865,000	
062	Community Development	42,648,000	16,258,000	
Total		143,698,000	48,123,000	
OBJECT CLASSIFICATION:				
A01	Employees Related Expenses	81,676,000	33,372,000	
A011	Pay	43,860,000	15,534,000	
A011-1	Pay of Officers	(21,968,000)	(6,911,000)	
A011-2	Pay of Other Staff	(21,892,000)	(8,623,000)	
A012	Allowances	37,816,000	17,838,000	
A012-1	Regular Allowances	(31,394,000)	(17,204,000)	
A012-2	Other Allowances (Excluding TA)	(6,422,000)	(634,000)	
A02	Project Pre-Investment Analysis	1,600,000	215,000	
A03	Operating Expenses	48,853,000	12,706,000	
A04	Employees' Retirement Benefits	300,000	298,000	
A05	Grants, Subsidies and Write off Loans	1,000,000	80,000	
A06	Transfers	700,000	215,000	
A09	Physical Assets	3,743,000	286,000	
A12	Civil Works	150,000	25,000	
A13	Repairs and Maintenance	5,676,000	926,000	
Total		143,698,000	48,123,000	