

**NO. --- OTHER EXPENDITURE OF FOOD AND
AGRICULTURE DIVISION**

DEMANDS FOR GRANTS

**DEMAND NO. ---
(FC21Y09)
OTHER EXPENDITURE OF FOOD AND AGRICULTURE
DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and other Expenses of the **OTHER EXPENDITURE OF FOOD AND AGRICULTURE DIVISION.**

Voted Rs. ----

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FOOD AND AGRICULTURE.**

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
042	Agriculture, Food, Irrigation, Forestry and Fishing	536,650,000	530,678,000	
	Total	536,650,000	530,678,000	
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	357,011,000	357,011,000	
A011	Pay	199,072,000	199,072,000	
A011-1	Pay of Officers	(94,789,000)	(94,789,000)	
A011-2	Pay of Other Staff	(104,283,000)	(104,283,000)	
A012	Allowances	157,939,000	157,939,000	
A012-1	Regular Allowances	(140,985,000)	(140,985,000)	
A012-2	Other Allowances (Excluding T.A)	(16,954,000)	(16,954,000)	
A03	Operating Expenses	147,542,000	142,030,000	
A04	Employees Retirement Benefits	18,383,000	18,233,000	
A05	Grants Subsidies and Write Off Loans	1,056,000	1,056,000	
A06	Transfers	592,000	592,000	
A09	Physical Assets	4,061,000	3,781,000	
A13	Repairs and Maintenance	8,005,000	7,975,000	
	Total	536,650,000	530,678,000	

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure.

04	Economic Affairs	-127,800,000	-127,800,000
	Total - Recoveries	-127,800,000	-127,800,000