

NO. .-OTHER EXPENDITURE OF TOURISM DIVISION

DEMANDS FOR GRANTS

DEMAND NO. --
(FC21Y32)
OTHER EXPENDITURE OF TOURISM DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 for **OTHER EXPENDITURE OF TOURISM DIVISION.**

Voted Rs. -

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF TOURISM.**

| | | 2010-2011 Budget Estimate | 2010-2011 Revised Estimate | 2011-2012 Budget Estimate |
|------------------------------------|--------------------------------------|---------------------------------|----------------------------------|---------------------------------|
| | | Rs | Rs | Rs |
| FUNCTIONAL CLASSIFICATION : | | | | |
| 047 | Other Industries | 108,095,000 | 73,507,000 | |
| | Total | 108,095,000 | 73,507,000 | |
| OBJECT CLASSIFICATION : | | | | |
| A03 | Operating Expenses | 7,531,000 | 6,097,000 | |
| A05 | Grants Subsidies and Write off Loans | 100,564,000 | 67,410,000 | |
| | Total | 108,095,000 | 73,507,000 | |