

**SECTION
MINISTRY OF SPECIAL INITIATIVES**

**2011-2012
Budget
Estimate
(Rupees in Thousand)**

**Demand presented on behalf of the
Ministry of Special Initiatives**

Current Expenditure on Revenue Account.

- **Special Initiatives Division**

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Total:- _____ - _____

NO. - - SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

DEMAND NO. --
(FC21S23)
SPECIAL INITIATIVES DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2012, to defray the Salaries and Other Expenses of the **SPECIAL INITIATIVES DIVISION.**

Voted Rs. -

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF SPECIAL INITIATIVES.**

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :				
044	Mining and Manufacturing	55,984,000	10,198,000	
	Total	55,984,000	10,198,000	
OBJECT CLASSIFICATION :				
A01	Employees Related Expenses	28,229,000	4,978,000	
A011	Pay	12,971,000	2,366,000	
A011-1	Pay of Officers	(8,029,000)	(1,571,000)	
A011-2	Pay of Other Staff	(4,942,000)	(795,000)	
A012	Allowances	15,258,000	2,612,000	
A012-1	Regular Allowances	(11,956,000)	(2,437,000)	
A012-2	Other Allowances (Excluding TA)	(3,302,000)	(175,000)	
A02	Project Pre-investment Analysis	4,000,000		
A03	Operating Expenses	18,908,000	4,598,000	
A04	Employees Retirement Benefits	100,000		
A05	Grants Subsidies and Write off Loans	601,000		
A06	Transfers	150,000	140,000	
A09	Physical Assets	3,095,000	93,000	
A13	Repairs and Maintenance	901,000	389,000	
	Total	55,984,000	10,198,000	