

**SECTION**  
**MINISTRY OF YOUTH AFFAIRS**

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**2011-2012**  
**Budget**  
**Estimate**  
**(Rupees in Thousand)**

Demand presented on behalf of the Ministry of Youth Affairs.

Current Expenditure on Revenue Account.

- Youth Affairs Division

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Total:-

-

## NO. --YOUTH AFFAIRS DIVISION

## DEMANDS FOR GRANTS

**DEMAND NO. --**  
**(FC21Y30)**  
**YOUTH AFFAIRS DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2012, to defray the Salaries and Other Expenses of the **YOUTH AFFAIRS DIVISION**.

Voted Rs. -

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF YOUTH AFFAIRS**.

		<b>2010-2011 Budget Estimate</b>	<b>2010-2011 Revised Estimate</b>	<b>2011-2012 Budget Estimate</b>
		Rs	Rs	Rs
<b>FUNCTIONAL CLASSIFICATION</b>				
014	Transfers	3,600,000,000	1,488,679,000	
081	Recreational and Sporting Services	107,663,000	42,804,000	
<b>Total</b>		<b>3,707,663,000</b>	<b>1,531,483,000</b>	
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>19,908,000</b>	<b>8,931,000</b>	
A011	Pay	11,650,000	3,455,000	
A011-1	Pay of Officers	(6,500,000)	(1,490,000)	
A011-2	Pay of Other Staff	(5,150,000)	(1,965,000)	
A012	Allowances	8,258,000	5,476,000	
A012-1	Regular Allowances	(6,345,000)	(4,513,000)	
A012-2	Other Allowances (Excluding TA)	(1,913,000)	(963,000)	
<b>A03</b>	<b>Operating Expenses</b>	<b>15,102,000</b>	<b>6,805,000</b>	
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>100,000</b>	<b>100,000</b>	
<b>A05</b>	<b>Grants Subsidies and Write off Loans</b>	<b>3,669,663,000</b>	<b>1,514,167,000</b>	
<b>A06</b>	<b>Transfers</b>	<b>700,000</b>	<b>195,000</b>	
<b>A09</b>	<b>Physical Assets</b>	<b>890,000</b>	<b>439,000</b>	
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>1,300,000</b>	<b>846,000</b>	
<b>Total</b>		<b>3,707,663,000</b>	<b>1,531,483,000</b>	