

NO. ----\_ FEDERAL GOVERNMENT EDUCATIONAL  
INSTITUTIONS IN THE CAPITAL AND FEDERAL AREAS

DEMANDS FOR GRANTS

DEMAND NO. ----  
(FC21F03)  
FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN THE  
CAPITAL AND FEDERAL AREAS

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN THE CAPITAL AND FEDERAL AREAS.**

Voted Rs. ..

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF EDUCATION.**

	2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
	Rs	Rs	Rs
<b>FUNCTIONAL CLASSIFICATION</b>			
091 Pre-Primary and Primary Education Affairs and Services	623,311,000	623,311,000	..
092 Secondary Education Affairs and Services	975,459,000	975,459,000	..
093 Tertiary Education Affairs and Services	898,858,000	898,860,000	..
096 Administration	5,230,000	5,230,000	..
<b>Total</b>	<b>2,502,858,000</b>	<b>2,502,860,000</b>	<b>..</b>
<b>OBJECT CLASSIFICATION</b>			
<b>A01 Employees Related Expenses</b>	<b>2,255,819,000</b>	<b>2,255,819,000</b>	<b>..</b>
A011 Pay	1,310,530,000	1,308,105,000	..
A011-1 Pay of Officers	(543,895,000)	(542,287,000)	..
A011-2 Pay of Other Staff	(766,635,000)	(765,818,000)	..
A012 Allowances	945,289,000	947,714,000	..
A012-1 Regular Allowances	(866,456,000)	(869,181,000)	..
A012-2 Other Allowances (Excluding TA)	(78,833,000)	(78,533,000)	..
<b>A03 Operating Expenses</b>	<b>148,372,000</b>	<b>148,343,000</b>	<b>..</b>
<b>A04 Employees Retirement Benefits</b>	<b>20,000</b>	<b>20,000</b>	<b>..</b>
<b>A06 Transfers</b>	<b>6,486,000</b>	<b>6,486,000</b>	<b>..</b>
<b>A09 Physical Assets</b>	<b>47,400,000</b>	<b>47,400,000</b>	<b>..</b>
<b>A13 Repairs and Maintenance</b>	<b>44,761,000</b>	<b>44,792,000</b>	<b>..</b>
<b>Total</b>	<b>2,502,858,000</b>	<b>2,502,860,000</b>	<b>..</b>