

NO. ----\_ZOOLOGICAL SURVEY DEPARTMENT

DEMANDS FOR GRANTS

**DEMAND NO. ----**  
**(FC21Z01)**  
**ZOOLOGICAL SURVEY DEPARTMENT**

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **ZOOLOGICAL SURVEY DEPARTMENT**.

Voted      Rs.      ..

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ENVIRONMENT**.

		<b>2010-2011 Budget Estimate</b>	<b>2010-2011 Revised Estimate</b>	<b>2011-2012 Budget Estimate</b>
		Rs	Rs	Rs
<b>FUNCTIONAL CLASSIFICATION</b>				
017	Research and Development General Public Services	14,888,000	14,805,000	..
<b>Total</b>		<b>14,888,000</b>	<b>14,805,000</b>	<b>..</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>12,889,000</b>	<b>12,889,000</b>	<b>..</b>
A011	Pay	7,180,000	7,180,000	..
A011-1	Pay of Officers	(3,189,000)	(3,189,000)	..
A011-2	Pay of Other Staff	(3,991,000)	(3,991,000)	..
A012	Allowances	5,709,000	5,709,000	..
A012-1	Regular Allowances	(5,531,000)	(5,531,000)	..
A012-2	Other Allowances (Excluding TA)	(178,000)	(178,000)	..
<b>A03</b>	<b>Operating Expenses</b>	<b>1,843,000</b>	<b>1,760,000</b>	<b>..</b>
<b>A09</b>	<b>Physical Assets</b>	<b>6,000</b>	<b>6,000</b>	<b>..</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>150,000</b>	<b>150,000</b>	<b>..</b>
<b>Total</b>		<b>14,888,000</b>	<b>14,805,000</b>	<b>..</b>