

SECTION 1
CABINET SECRETARIAT

2011-2012
Budget
Estimate

(Rupees in Thousands)

Demands Presented on behalf of the Cabinet Secretariat.

Current Expenditure on Revenue Account.

1.	Cabinet	182,510
2.	Cabinet Division	2,804,998
3.	Emergency Relief and Repatriation	205,554
4.	Other Expenditure of Cabinet Division	6,241,901
5.	Establishment Division	1,353,327
6.	Federal Public Service Commission	295,214
7.	Other Expenditure of Establishment Division	1,990,275
8.	Capital Administration and Development Division	3,770,603
9.	Prime Minister's Secretariat	546,579
10	Board of Investment	156,574
11.	National Accountability Bureau	629,974
_____	National Reconstruction Bureau	-
12.	Prime Minister's Inspection Commission	49,925
13.	Atomic Energy	4,432,228
14.	Stationery and Printing	63,901

Total :

22,723,563

NO. 001_ CABINET

DEMANDS FOR GRANTS

DEMAND NO. 001
(FC21C01)
CABINET

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **CABINET**.

Voted Rs. 182,510,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT (CABINET DIVISION)**.

		2010-2011	2010-2011	2011-2012
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	224,293,000	203,138,000	182,510,000
Total		224,293,000	203,138,000	182,510,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	124,993,000	125,398,000	101,500,000
A011	Pay	53,900,000	53,900,000	41,400,000
A011-1	Pay of Officers	(53,900,000)	(53,900,000)	(41,400,000)
A012	Allowances	71,093,000	71,498,000	60,100,000
A012-1	Regular Allowances	(62,482,000)	(62,847,000)	(51,280,000)
A012-2	Other Allowances (Excluding TA)	(8,611,000)	(8,651,000)	(8,820,000)
A03	Operating Expenses	99,250,000	77,690,000	80,960,000
A13	Repairs and Maintenance	50,000	50,000	50,000
Total		224,293,000	203,138,000	182,510,000