

NO.____ NATIONAL RECONSTRUCTION BUREAU

DEMANDS FOR GRANTS

DEMAND NO. ____

(FC21N06)

NATIONAL RECONSTRUCTION BUREAU

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **NATIONAL RECONSTRUCTION BUREAU.**

Voted Rs. -

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **PRIME MINISTER'S SECRETARIAT.**

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	119,336,000	116,797,000	
Total		119,336,000	116,797,000	
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	67,453,000	67,453,000	
A011	Pay	31,773,000	31,773,000	
A011-1	Pay of Officers	(19,873,000)	(19,873,000)	
A011-2	Pay of Other Staff	(11,900,000)	(11,900,000)	
A012	Allowances	35,680,000	35,680,000	
A012-1	Regular Allowances	(29,650,000)	(29,650,000)	
A012-2	Other Allowances (Excluding TA)	(6,030,000)	(6,030,000)	
A03	Operating Expenses	47,492,000	45,028,000	
A04	Employee's Retirement Benefits	150,000	150,000	
A06	Transfers	500,000	450,000	
A09	Physical Assets	851,000	851,000	
A12	Civil Works	1,100,000	1,075,000	
A13	Repairs and Maintenance	1,790,000	1,790,000	
Total		119,336,000	116,797,000	