

## NO.012.\_PRIME MINISTER'S INSPECTION COMMISSION

## DEMANDS FOR GRANTS

**DEMAND NO. 012**  
**(FC21F02)**  
**PRIME MINISTER'S INSPECTION COMMISSION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2012, to defray the Salaries and Other Expenses of the **PRIME MINISTER'S INSPECTION COMMISSION.**

**Voted      Rs.      49,925,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT (CABINET DIVISION).**

		<b>2010-2011</b>	<b>2010-2011</b>	<b>2011-2012</b>
		<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
		<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION :</b>				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	34,688,000	30,461,000	49,925,000
<b>Total</b>		<b>34,688,000</b>	<b>30,461,000</b>	<b>49,925,000</b>
<b>OBJECT CLASSIFICATION :</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>20,208,000</b>	<b>19,725,000</b>	<b>27,565,000</b>
A011	Pay	9,268,000	9,268,000	10,351,000
A011-1	Pay of Officers	(6,685,000)	(6,685,000)	(7,846,000)
A011-2	Pay of Other Staff	(2,583,000)	(2,583,000)	(2,505,000)
A012	Allowances	10,940,000	10,457,000	17,214,000
A012-1	Regular Allowances	(8,731,000)	(8,731,000)	(14,064,000)
A012-2	Other Allowances (Excluding TA)	(2,209,000)	(1,726,000)	(3,150,000)
<b>A03</b>	<b>Operating expenses</b>	<b>9,970,000</b>	<b>9,110,000</b>	<b>18,687,000</b>
<b>A04</b>	<b>Employee's Retirement Benefits</b>	<b>50,000</b>	<b>50,000</b>	<b>60,000</b>
<b>A05</b>	<b>Grants Subsidies and Write off Loans</b>	<b>400,000</b>	<b>1,000</b>	<b>400,000</b>
<b>A06</b>	<b>Transfers</b>	<b>200,000</b>	<b>150,000</b>	<b>165,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>2,910,000</b>	<b>475,000</b>	<b>1,993,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>950,000</b>	<b>950,000</b>	<b>1,055,000</b>
<b>Total</b>		<b>34,688,000</b>	<b>30,461,000</b>	<b>49,925,000</b>