

NO. 017._OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 017

(FC21Y05)

OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **OTHER EXPENDITURE OF COMMUNICATIONS DIVISION.**

Voted Rs. **2,280,731,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMUNICATIONS .**

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
045	Construction and Transport	2,303,022,000	2,095,083,000	2,237,731,000
046	Communications	29,000,000	29,000,000	43,000,000
Total		2,332,022,000	2,124,083,000	2,280,731,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	22,166,000	22,166,000	35,953,000
A011	Pay	13,616,000	13,616,000	15,228,000
A011-1	Pay of Officers	(8,097,000)	(8,097,000)	(8,664,000)
A011-2	Pay of Other Staff	(5,519,000)	(5,519,000)	(6,564,000)
A012	Allowances	8,550,000	8,550,000	20,725,000
A012-1	Regular Allowances	(7,600,000)	(7,600,000)	(19,435,000)
A012-2	Other Allowances (Excluding TA)	(950,000)	(950,000)	(1,290,000)
A03	Operating Expenses	142,609,000	142,609,000	181,640,000
A04	Employee's Retirement Benefits	650,000	650,000	680,000
A05	Grants Subsidies and Write off Loans	2,166,242,000	1,958,303,000	2,062,211,000
A06	Transfers	10,000	10,000	10,000
A09	Physical Assets	160,000	160,000	60,000
A13	Repairs and Maintenance	185,000	185,000	177,000
Total		2,332,022,000	2,124,083,000	2,280,731,000