

NO. 020_ METEOROLOGY

DEMANDS FOR GRANTS

DEMAND NO. 020
(FC21M04)
METEOROLOGY

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **METEOROLOGY**.

Voted Rs. 578,825,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE. (DEFENCE DIVISION)** .

		2010-2011	2010-2011	2011-2012
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
041	General Economic, Commercial and Labour Affairs	451,327,000	544,759,000	578,825,000
	Total	451,327,000	544,759,000	578,825,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	356,513,000	454,562,000	478,126,000
A011	Pay	195,636,000	192,505,000	199,772,000
A011-1	Pay of Officers	(51,778,000)	(50,839,000)	(51,980,000)
A011-2	Pay of Other Staff	(143,858,000)	(141,666,000)	(147,792,000)
A012	Allowances	160,877,000	262,057,000	278,354,000
A012-1	Regular Allowances	(154,025,000)	(256,074,000)	(268,481,000)
A012-2	Other Allowances (Excluding TA)	(6,852,000)	(5,983,000)	(9,873,000)
A03	Operating Expenses	71,019,000	70,083,000	74,728,000
A04	Employee's Retirement Benefits	1,500,000	1,500,000	1,500,000
A05	Grants Subsidies and Write off Loans	2,000,000	2,000,000	2,000,000
A06	Transfers	500,000	320,000	100,000
A09	Physical Assets	11,000,000	8,896,000	13,264,000
A12	Civil Works	2,000,000	1,583,000	1,998,000
A13	Repairs and Maintenance	6,795,000	5,815,000	7,109,000
	Total	451,327,000	544,759,000	578,825,000