

**NO. 022.\_ FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS  
IN CANTONMENTS AND GARRISONS**

**DEMANDS FOR GRANTS**

**DEMAND NO. 022  
(FC21F18)  
FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN  
CANTONMENTS AND GARRISONS**

I. ESTIMATES of the Amount required in the year ending 30 June, 2012, to defray the Salaries and Other Expenses of the **FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS.**

**Voted Rs. 2,140,318,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE. (DEFENCE DIVISION).**

	<b>2010-2011 Budget Estimate</b>	<b>2010-2011 Revised Estimate</b>	<b>2011-2012 Budget Estimate</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>			
091	Pre-Primary and Primary Education Affairs and Services	230,010,000	301,087,000
092	Secondary Education Affairs and Services	1,474,835,000	1,670,973,000
093	Tertiary Education Affairs and Services	366,313,000	503,942,000
096	Administration	121,822,000	120,067,000
	<b>Total</b>	<b>2,192,980,000</b>	<b>2,596,069,000</b>
<b>OBJECT CLASSIFICATION</b>			
<b>A01</b>	<b>Employees Related Expenses</b>	<b>2,042,313,000</b>	<b>2,474,588,000</b>
A011	Pay	1,259,500,000	1,082,104,000
A011-1	Pay of Officers	(614,500,000)	(527,550,000)
A011-2	Pay of Other Staff	(645,000,000)	(554,554,000)
A012	Allowances	782,813,000	1,392,484,000
A012-1	Regular Allowances	(708,824,000)	(1,343,748,000)
A012-2	Other Allowances (Excluding TA)	(73,989,000)	(48,736,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>113,258,000</b>	<b>96,461,000</b>
<b>A05</b>	<b>Grants Subsidies and Write off Loans</b>	<b>25,000,000</b>	<b>25,000,000</b>
<b>A06</b>	<b>Transfers</b>	<b>20,000</b>	<b>20,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>9,250,000</b>	<b>50,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>3,139,000</b>	<b>300,000</b>
	<b>Total</b>	<b>2,192,980,000</b>	<b>2,596,069,000</b>