

NO. 032._ SUPERANNUATION ALLOWANCES AND PENSIONS

DEMANDS FOR GRANTS

DEMAND NO. 032
(FC21S04)/(FC24S04)
SUPERANNUATION ALLOWANCES AND PENSIONS

I. ESTIMATES of the Amount required in the year ending 30 June, 2012, for **SUPERANNUATION ALLOWANCES AND PENSIONS.**

Total	Rs.	96,137,980,000
<i>Charged</i>	<i>Rs.</i>	<i>2,050,000,000</i>
<i>(Voted)</i>	<i>Rs.</i>	<i>94,087,980,000</i>

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE AND PLANNING AND DEVELOPMENT (FINANCE DIVISION).**

	2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
	Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION			
011 Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	90,680,094,000	92,688,394,000	96,137,980,000
Total	90,680,094,000	92,688,394,000	96,137,980,000
<i>(Charged)</i>	<i>1,796,925,000</i>	<i>1,974,925,000</i>	<i>2,050,000,000</i>
<i>(Voted)</i>	<i>88,883,169,000</i>	<i>90,713,469,000</i>	<i>94,087,980,000</i>
OBJECT CLASSIFICATION			
A04 Employees' Retirement Benefits	90,680,094,000	92,688,394,000	96,137,980,000
Total	90,680,094,000	92,688,394,000	96,137,980,000
<i>(Charged)</i>	<i>1,796,925,000</i>	<i>1,974,925,000</i>	<i>2,050,000,000</i>
<i>(Voted)</i>	<i>88,883,169,000</i>	<i>90,713,469,000</i>	<i>94,087,980,000</i>