

NO. 036._ REVENUE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 036
(FC21R06)
REVENUE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **REVENUE DIVISION**.

Voted Rs. 200,952,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE AND PLANNING AND DEVELOPMENT (REVENUE DIVISION)**.

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	203,822,000	203,219,000	200,952,000
Total		203,822,000	203,219,000	200,952,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	140,946,000	140,946,000	155,214,000
A011	Pay	51,832,000	51,832,000	47,509,000
A011-1	Pay of Officers	(18,472,000)	(18,472,000)	(16,738,000)
A011-2	Pay of Other Staff	(33,360,000)	(33,360,000)	(30,771,000)
A012	Allowances	89,114,000	89,114,000	107,705,000
A012-1	Regular Allowances	(83,279,000)	(83,279,000)	(101,791,000)
A012-2	Other Allowances (Excluding TA)	(5,835,000)	(5,835,000)	(5,914,000)
A03	Operating Expenses	45,838,000	45,838,000	37,244,000
A04	Employees' Retirement Benefits	164,000	164,000	115,000
A05	Grants Subsidies and Write off Loans	262,000	262,000	113,000
A06	Transfers	2,510,000	2,510,000	2,749,000
A09	Physical Assets	10,085,000	9,482,000	2,117,000
A13	Repairs and Maintenance	4,017,000	4,017,000	3,400,000
Total		203,822,000	203,219,000	200,952,000