

NO. 037._ FEDERAL BOARD OF REVENUE

DEMANDS FOR GRANTS

DEMAND NO. 037
(FC21C05)
FEDERAL BOARD OF REVENUE

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **FEDERAL BOARD OF REVENUE**.

Voted **Rs. 2,195,242,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE AND PLANNING AND DEVELOPMENT (REVENUE DIVISION)**.

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	2,078,026,000	2,078,025,000	2,195,242,000
Total		2,078,026,000	2,078,025,000	2,195,242,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	789,647,000	789,646,000	920,940,000
A011	Pay	284,212,000	284,211,000	280,318,000
A011-1	Pay of Officers	(142,271,000)	(142,271,000)	(150,082,000)
A011-2	Pay of Other Staff	(141,941,000)	(141,940,000)	(130,236,000)
A012	Allowances	505,435,000	505,435,000	640,622,000
A012-1	Regular Allowances	(465,853,000)	(465,853,000)	(602,528,000)
A012-2	Other Allowances (Excluding TA)	(39,582,000)	(39,582,000)	(38,094,000)
A03	Operating Expenses	1,194,761,000	1,194,761,000	1,163,550,000
A04	Employees Retirement Benefits	2,008,000	2,008,000	2,449,000
A05	Grants Subsidies and Write off Loans	1,005,000	1,005,000	1,075,000
A06	Transfers	27,912,000	27,912,000	29,538,000
A09	Physical Assets	20,692,000	20,692,000	32,636,000
A13	Repairs and Maintenance	42,001,000	42,001,000	45,054,000
Total		2,078,026,000	2,078,025,000	2,195,242,000