

## NO. 039\_ INLAND REVENUE

## DEMANDS FOR GRANTS

**DEMAND NO. 039**  
**(FC21J12)**  
**INLAND REVENUE**

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **INLAND REVENUE**.

**Voted Rs. 6,136,858,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE AND PLANNING AND DEVELOPMENT (REVENUE DIVISION)**.

		<b>2010-2011 Budget Estimate</b>	<b>2010-2011 Revised Estimate</b>	<b>2011-2012 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	5,595,008,000	5,595,008,000	6,136,858,000
<b>Total</b>		<b>5,595,008,000</b>	<b>5,595,008,000</b>	<b>6,136,858,000</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>4,351,996,000</b>	<b>4,351,996,000</b>	<b>4,584,006,000</b>
A011	Pay	1,559,765,000	1,559,765,000	1,496,830,000
A011-1	Pay of Officers	(323,915,000)	(323,915,000)	(327,528,000)
A011-2	Pay of Other Staff	(1,235,850,000)	(1,235,850,000)	(1,169,302,000)
A012	Allowances	2,792,231,000	2,792,231,000	3,087,176,000
A012-1	Regular Allowances	(2,714,633,000)	(2,714,633,000)	(3,045,445,000)
A012-2	Other Allowances (Excluding TA)	(77,598,000)	(77,598,000)	(41,731,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>953,961,000</b>	<b>953,961,000</b>	<b>1,247,136,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>7,954,000</b>	<b>7,954,000</b>	<b>5,231,000</b>
<b>A05</b>	<b>Grants Subsidies and Write off Loans</b>	<b>13,352,000</b>	<b>13,352,000</b>	<b>27,034,000</b>
<b>A06</b>	<b>Transfers</b>	<b>86,607,000</b>	<b>86,607,000</b>	<b>78,394,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>92,365,000</b>	<b>92,365,000</b>	<b>112,711,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>88,773,000</b>	<b>88,773,000</b>	<b>82,346,000</b>
<b>Total</b>		<b>5,595,008,000</b>	<b>5,595,008,000</b>	<b>6,136,858,000</b>