

NO.042 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

DEMAND NO. 042
(FC21F09)
FOREIGN AFFAIRS

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and other Expenses of the **FOREIGN AFFAIRS** .

Voted Rs. 9,283,085,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FOREIGN AFFAIRS**.

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
011	Executive & Legislative Organs Financial and Fiscal Affairs, External Affairs	8,827,494,000	8,827,494,000	9,283,085,000
	Total -	8,827,494,000	8,827,494,000	9,283,085,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	4,264,296,000	4,264,295,000	4,446,128,000
A011	Pay	1,057,230,000	1,057,230,000	1,106,552,000
A011-1	Pay of Officers	(153,161,000)	(153,161,000)	(154,385,000)
A011-2	Pay of Other Staff	(904,069,000)	(904,069,000)	(952,167,000)
A012	Allowances	3,207,066,000	3,207,065,000	3,339,576,000
A012-1	Regular Allowances	(2,597,905,000)	(2,597,706,000)	(2,732,113,000)
A012-2	Other Allowances (Excluding T.A)	(609,161,000)	(609,359,000)	(607,463,000)
A03	Operating Expenses	4,198,598,000	4,198,599,000	4,449,516,000
A04	Employees Retirement Benefits	3,248,000	3,248,000	6,339,000
A06	Transfers	10,614,000	10,614,000	11,063,000
A09	Physical Assets	102,447,000	102,447,000	101,666,000
A12	Civil Works	105,000,000	105,000,000	100,000,000
A13	Repairs and Maintenance	143,291,000	143,291,000	168,373,000
	Total -	8,827,494,000	8,827,494,000	9,283,085,000

NO.042-FC21F09 FOREIGN AFFAIRS**DEMANDS FOR GRANTS**

III.- DETAILS are as follows :

	No of Posts		2010-2011	2010-2011	2011-2012
	2010-11	2011-12	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
01	GENERAL PUBLIC SERVICE :				
11	EXECUTIVE AND LEGISLATIVE ORGANS				
	FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :				
0112	FINANCIAL AND FISCAL AFFAIRS :				
011206	ACCOUNTING SERVICES :				
HQ0534	DIRECTORATE OF AUDIT & ACCOUNTS HIGH				
	COMMISSION FOR PAKISTAN, LONDON :				
011206 - A01	Employees Related Expenses		23,983,000	23,983,000	25,800,000
011206 - A011	Pay	10 10	4,098,000	4,098,000	4,358,000
011206 - A011-1	Pay of Officers	(2) (2)	(498,000)	(498,000)	(532,000)
011206 - A011-2	Pay of Other Staff	(8) (8)	(3,600,000)	(3,600,000)	(3,826,000)
011206 - A012	Allowances		19,885,000	19,885,000	21,442,000
011206 - A012-1	Regular Allowances		(15,150,000)	(15,150,000)	(16,922,000)
011206 - A012-2	Other Allowances (Excluding T.A.)		(4,735,000)	(4,735,000)	(4,520,000)
011206 - A03	Operating Expenses		17,456,000	17,456,000	17,130,000
011206 - A032	Communications		1,181,000	1,181,000	1,252,000
011206 - A033	Utilities		430,000	430,000	450,000
011206 - A034	Occupancy Costs		9,511,000	9,511,000	10,515,000
011206 - A035	Operating Leases		1,631,000	1,631,000	1,000
011206 - A036	Motor Vehicles		161,000	161,000	181,000
011206 - A038	Travel and Transportation		3,727,000	3,727,000	3,801,000
011206 - A039	General		815,000	815,000	930,000
011206 - A04	Employees Retirement Benefits				1,000
011206 - A041	Pension				1,000
011206 - A06	Transfers				1,000
011206 - A063	Entertainment and Gifts				1,000
011206 - A09	Physical Assets		750,000	750,000	926,000
011206 - A092	Computer Equipment		120,000	120,000	175,000
011206 - A095	Purchase of Transport				1,000
011206 - A096	Purchase of Plant & Machinery		200,000	200,000	250,000
011206 - A097	Purchase of Furniture & Fixture		430,000	430,000	500,000
011206 - A13	Repairs and Maintenance		1,050,000	1,050,000	1,285,000
011206 - A130	Transport		390,000	390,000	450,000
011206 - A131	Machinery and Equipment		150,000	150,000	200,000
011206 - A132	Furniture and Fixture		110,000	110,000	150,000
011206 - A133	Buildings and Structure		270,000	270,000	325,000
011206 - A137	Computer Equipment		130,000	130,000	160,000
Total -	Directorate of Audit & Accounts High				
	Commission for Pakistan, London		43,239,000	43,239,000	45,143,000