

## NO.046 ESTATE OFFICES

## DEMANDS FOR GRANTS

**DEMAND NO.046**  
**(FC21E07)**  
**ESTATE OFFICES**

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and other Expenses of the **ESTATE OFFICES.**

**Voted                      Rs.                      87,623,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF HOUSING AND WORKS.**

		<b>2010-2011 Budget Estimate</b>	<b>2010-2011 Revised Estimate</b>	<b>2011-2012 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
045	Construction and Transport	70,472,000	70,472,000	87,623,000
<b>Total</b>		<b>70,472,000</b>	<b>70,472,000</b>	<b>87,623,000</b>
<b>OBJECT CLASSIFICATION :</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>48,849,000</b>	<b>48,849,000</b>	<b>60,763,000</b>
A011	Pay	31,004,000	31,004,000	33,477,000
A011-1	Pay of Officers	(8,198,000)	(8,198,000)	(8,533,000)
A011-2	Pay of Other Staff	(22,806,000)	(22,806,000)	(24,944,000)
A012	Allowances	17,845,000	17,845,000	27,286,000
A012-1	Regular Allowances	(16,603,000)	(16,603,000)	(25,708,000)
A012-2	Other Allowances (Excluding T.A)	(1,242,000)	(1,242,000)	(1,578,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>16,925,000</b>	<b>16,925,000</b>	<b>21,651,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>57,000</b>	<b>57,000</b>	<b>53,000</b>
<b>A05</b>	<b>Grants Subsidies and Write off Loans</b>	<b>444,000</b>	<b>444,000</b>	<b>462,000</b>
<b>A06</b>	<b>Transfers</b>	<b>653,000</b>	<b>653,000</b>	<b>1,040,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>2,767,000</b>	<b>2,767,000</b>	<b>2,719,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>777,000</b>	<b>777,000</b>	<b>935,000</b>
<b>Total</b>		<b>70,472,000</b>	<b>70,472,000</b>	<b>87,623,000</b>