

**NO. 050 DEPARTMENT OF INVESTMENT
PROMOTION AND SUPPLIES**

DEMANDS FOR GRANTS

**DEMAND NO. 050
(FC21D03)
DEPARTMENT OF INVESTMENT PROMOTION AND SUPPLIES**

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and other Expenses of the **DEPARTMENT OF INVESTMENT PROMOTION AND SUPPLIES.**

Voted Rs. 12,186,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INDUSTRIES AND PRODUCTION.**

	2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
	Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION			
044 Mining and Manufacturing	9,736,000	8,734,000	12,186,000
Total -	9,736,000	8,734,000	12,186,000
OBJECT CLASSIFICATION			
A01 Employees Related Expenses	6,743,000	6,743,000	9,947,000
A011 Pay	3,672,000	3,672,000	4,005,000
A011-1 Pay of Officers	(3,093,000)	(3,093,000)	(3,437,000)
A011-2 Pay of Other Staff	(579,000)	(579,000)	(568,000)
A012 Allowances	3,071,000	3,071,000	5,942,000
A012-1 Regular Allowances	(3,070,000)	(3,070,000)	(5,342,000)
A012-2 Other Allowances (excluding T.A)	(1,000)	(1,000)	(600,000)
A03 Operating Expenses	1,415,000	895,000	1,538,000
A04 Employees' Retirement Benefits	1,577,000	1,095,000	700,000
A05 Grants Subsidies and Write Off Loans	1,000	1,000	1,000
Total -	9,736,000	8,734,000	12,186,000