

SECTION XII

MINISTRY OF INFORMATION AND BROADCASTING

2011-2012
Budget
Estimate

(Rupees in Thousands)

Demands presented on behalf of the
Ministry of Information and Broadcasting

Current expenditure on Revenue Account

52.	Information and Broadcasting Division	325,662
53.	Directorate of Publications, Newsreels and Documentaries	117,314
54.	Press Information Department	325,542
55.	Information Services Abroad	456,031
56.	Other Expenditure of Information and Broadcasting Division	2,972,841
	Total :	<u>4,197,390</u>

NO. 052 INFORMATION AND BROADCASTING DIVISION

DEMANDS FOR GRANTS

DEMAND NO.052
(FC21M09)
INFORMATION AND BROADCASTING DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and other Expenses of the **INFORMATION AND BROADCASTING DIVISION**

Voted Rs. 325,662,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION AND BROADCASTING.**

	2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
	Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION			
082 Cultural Services	8,623,000	8,623,000	8,623,000
083 Broadcasting and Publishing	97,773,000	97,773,000	106,572,000
086 Administration of Information, Recreation, Culture	184,055,000	264,055,000	210,467,000
Total	290,451,000	370,451,000	325,662,000
OBJECT CLASSIFICATION :			
A01 Employees Related Expenses	123,643,000	123,643,000	153,760,000
A011 Pay	69,333,000	69,333,000	67,388,000
A011-1 Pay of Officers	(41,681,000)	(41,681,000)	(37,778,000)
A011-2 Pay of Other Staff	(27,652,000)	(27,652,000)	(29,610,000)
A012 Allowances	54,310,000	54,310,000	86,372,000
A012-1 Regular Allowances	(39,908,000)	(39,908,000)	(68,044,000)
A012-2 Other Allowances (Excluding T.A)	(14,402,000)	(14,402,000)	(18,328,000)
A03 Operating Expenses	127,574,000	127,574,000	137,388,000
A04 Employees Retirement Benefits	2,131,000	2,131,000	2,282,000
A05 Grants Subsidies and Write off Loans	12,800,000	92,800,000	8,950,000
A06 Transfers	3,230,000	3,230,000	4,710,000
A09 Physical Assets	13,993,000	13,993,000	8,382,000
A13 Repairs and Maintenance	7,080,000	7,080,000	10,190,000
Total	290,451,000	370,451,000	325,662,000