

**NO.053 DIRECTORATE OF PUBLICATIONS,  
NEWSREELS AND DOCUMENTARIES**

**DEMANDS FOR GRANTS**

**DEMAND NO. 053  
(FC21D04)**

**DIRECTORATE OF PUBLICATIONS, NEWSREELS AND DOCUMENTARIES**

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and other Expenses of the **DIRECTORATE OF PUBLICATIONS, NEWSREELS AND DOCUMENTARIES.**

**Voted Rs. 117,314,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION AND BROADCASTING.**

		<b>2010-2011 Budget Estimate</b>	<b>2010-2011 Revised Estimate</b>	<b>2011-2012 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
083	Broadcasting and Publishing	93,663,000	93,663,000	117,314,000
	<b>Total</b>	<b>93,663,000</b>	<b>93,663,000</b>	<b>117,314,000</b>
<b>OBJECT CLASSIFICATION :</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>54,453,000</b>	<b>54,453,000</b>	<b>68,335,000</b>
A011	Pay	31,749,000	31,749,000	30,748,000
A011-1	Pay of Officers	(10,215,000)	(10,215,000)	(10,615,000)
A011-2	Pay of Other Staff	(21,534,000)	(21,534,000)	(20,133,000)
A012	Allowances	22,704,000	22,704,000	37,587,000
A012-1	Regular Allowances	(19,493,000)	(19,493,000)	(33,240,000)
A012-2	Other Allowances (Excluding T.A)	(3,211,000)	(3,211,000)	(4,347,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>31,774,000</b>	<b>31,774,000</b>	<b>42,481,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>310,000</b>	<b>310,000</b>	<b>400,000</b>
<b>A05</b>	<b>Grants Subsidies and Write off Loans</b>	<b>1,732,000</b>	<b>1,732,000</b>	<b>2,300,000</b>
<b>A06</b>	<b>Transfers</b>	<b>128,000</b>	<b>128,000</b>	<b>243,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>4,271,000</b>	<b>4,271,000</b>	<b>1,860,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>995,000</b>	<b>995,000</b>	<b>1,695,000</b>
	<b>Total</b>	<b>93,663,000</b>	<b>93,663,000</b>	<b>117,314,000</b>