

No.054 PRESS INFORMATION DEPARTMENT

DEMANDS FOR GRANTS

DEMAND NO. 054
(FC21P06)
PRESS INFORMATION DEPARTMENT

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and other Expenses of the **PRESS INFORMATION DEPARTMENT.**

Voted Rs. 325,542,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION AND BROADCASTING.**

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
083	Broadcasting and Publishing	280,097,000	301,961,000	325,542,000
Total		280,097,000	301,961,000	325,542,000
OBJECT CLASSIFICATION :				
A01	Employees Related Expenses	160,039,000	160,039,000	192,350,000
A011	Pay	93,987,000	93,987,000	97,239,000
A011-1	Pay of Officers	(39,569,000)	(39,569,000)	(40,813,000)
A011-2	Pay of Other Staff	(54,418,000)	(54,418,000)	(56,426,000)
A012	Allowances	66,052,000	66,052,000	95,111,000
A012-1	Regular Allowances	(55,673,000)	(55,673,000)	(76,534,000)
A012-2	Other Allowances (Excluding T.A)	(10,379,000)	(10,379,000)	(18,577,000)
A03	Operating Expenses	96,321,000	118,185,000	105,236,000
A04	Employees Retirement Benefits	314,000	314,000	353,000
A05	Grants Subsidies and Write off Loans	3,000	3,000	1,209,000
A06	Transfers	2,082,000	2,082,000	2,071,000
A09	Physical Assets	17,412,000	17,412,000	20,046,000
A13	Repairs and Maintenance	3,926,000	3,926,000	4,277,000
Total		280,097,000	301,961,000	325,542,000