

NO. 055 INFORMATION SERVICES ABROAD

DEMANDS FOR GRANTS

DEMAND NO. 055
(FC21J03)
INFORMATION SERVICES ABROAD

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and other Expenses of the **INFORMATION SERVICES ABROAD.**

Voted Rs. 456,031,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION AND BROADCASTING.**

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	459,487,000	459,487,000	456,031,000
Total		459,487,000	459,487,000	456,031,000
OBJECT CLASSIFICATION :				
A01	Employees Related Expenses	239,523,000	239,523,000	243,149,000
A011	Pay	67,380,000	67,380,000	66,707,000
A011-1	Pay of Officers	(11,483,000)	(11,483,000)	(11,511,000)
A011-2	Pay of Other Staff	(55,897,000)	(55,897,000)	(55,196,000)
A012	Allowances	172,143,000	172,143,000	176,442,000
A012-1	Regular Allowances	(127,723,000)	(127,723,000)	(137,179,000)
A012-2	Other Allowances (Excluding T.A)	(44,420,000)	(44,420,000)	(39,263,000)
A03	Operating Expenses	190,731,000	190,731,000	188,511,000
A04	Employees Retirement Benefits	1,596,000	1,596,000	2,420,000
A06	Transfers	239,000	239,000	335,000
A09	Physical Assets	21,823,000	21,823,000	16,125,000
A13	Repairs and Maintenance	5,575,000	5,575,000	5,491,000
Total		459,487,000	459,487,000	456,031,000