

## SECTION XIII

MINISTRY OF INFORMATION TECHNOLOGY  
\*\*\*\*\*2011-2012  
Budget  
Estimate

(Rupees in Thousands)

Demands presented on behalf of the  
Ministry of Information Technology

Current expenditure on Revenue Account

|     |  |           |
|-----|--|-----------|
| 57. | Information Technology and Telecommunications Division | 2,539,031 |
|-----|--|-----------|

|  |         |                  |
|--|---------|------------------|
|  | Total : | <u>2,539,031</u> |
|--|---------|------------------|

**No.057 INFORMATION TECHNOLOGY AND  
TELECOMMUNICATIONS DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO 057  
(FC21J07)**

**INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and other Expenses of the **INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION.**

**Voted Rs. 2,539,031,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION TECHNOLOGY .**

|                                  |   | <b>2010-2011<br/>Budget<br/>Estimate</b> | <b>2010-2011<br/>Revised<br/>Estimate</b> | <b>2011-2012<br/>Budget<br/>Estimate</b> |
|----------------------------------|---|--|---|--|
|                                  |   | <b>Rs</b>                                | <b>Rs</b>                                 | <b>Rs</b>                                |
| <b>FUNCTIONAL CLASSIFICATION</b> |   |  |   |  |
| 016                              | Basic Research                                | 9,740,000                                | 9,419,000                                 | 4,003,000                                |
| 019                              | General Public Services not elsewhere defined | 899,033,000                              | 525,828,000                               | 735,958,000                              |
| 045                              | Construction and Transport                    | 48,108,000                               | 46,707,000                                | 49,070,000                               |
| 046                              | Communications                                | 1,422,691,000                            | 1,329,618,000                             | 1,750,000,000                            |
| <b>Total</b>                     |   | <b>2,379,572,000</b>                     | <b>1,911,572,000</b>                      | <b>2,539,031,000</b>                     |
| <b>OBJECT CLASSIFICATION</b>     |   |  |   |  |
| <b>A01</b>                       | <b>Employees Related Expenses</b>             | <b>106,791,000</b>                       | <b>99,773,000</b>                         | <b>103,052,000</b>                       |
| A011                             | Pay   | 63,559,000                               | 56,583,000                                | 52,300,000                               |
| A011-1                           | Pay of Officers                               | (47,507,000)                             | (40,531,000)                              | (38,700,000)                             |
| A011-2                           | Pay of Other Staff                            | (16,052,000)                             | (16,052,000)                              | (13,600,000)                             |
| A012                             | Allowances                                    | 43,232,000                               | 43,190,000                                | 50,752,000                               |
| A012-1                           | Regular Allowances                            | (37,957,000)                             | (37,915,000)                              | (43,172,000)                             |
| A012-2                           | Other Allowances (Excluding T.A.)             | (5,275,000)                              | (5,275,000)                               | (7,580,000)                              |
| <b>A03</b>                       | <b>Operating Expenses</b>                     | <b>1,549,375,000</b>                     | <b>1,453,858,000</b>                      | <b>1,889,601,000</b>                     |
| <b>A05</b>                       | <b>Grants Subsidies and Write off Loans</b>   | <b>701,636,000</b>                       | <b>342,128,000</b>                        | <b>522,510,000</b>                       |
| <b>A06</b>                       | <b>Transfers</b>                              | <b>750,000</b>                           | <b>750,000</b>                            | <b>825,000</b>                           |
| <b>A09</b>                       | <b>Physical Assets</b>                        | <b>14,508,000</b>                        | <b>8,551,000</b>                          | <b>13,137,000</b>                        |
| <b>A13</b>                       | <b>Repairs and Maintenance</b>                | <b>6,512,000</b>                         | <b>6,512,000</b>                          | <b>9,906,000</b>                         |
| <b>Total</b>                     |   | <b>2,379,572,000</b>                     | <b>1,911,572,000</b>                      | <b>2,539,031,000</b>                     |