

## SECTION XV

## MINISTRY OF INTERIOR

\*\*\*\*\*

2011-2012  
Budget  
Estimate

(Rupees in Thousands)

Demands presented on behalf of the  
Ministry of Interior

Current expenditure on Revenue Account

59.	Interior Division	457,138
60.	Islamabad	4,776,021
61.	Passport Organization	856,570
62.	Civil Armed Forces	24,080,413
63.	Frontier Constabulary	5,630,624
64.	Pakistan Coast Guards	1,071,287
65.	Pakistan Rangers	11,452,081
66.	Other Expenditure of Interior Division	1,969,124

Total :

---

**50,293,258**

---

## No.059.- INTERIOR DIVISION

## DEMANDS FOR GRANTS

**DEMAND NO. 059**  
**(FC21M10)**  
**INTERIOR DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and other Expenses of the **INTERIOR DIVISION**.

**Voted** **Rs** **457,138,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INTERIOR**.

	<b>2010-2011 Budget Estimates</b>	<b>2010-2011 Revised Estimates</b>	<b>2011-2012 Budget Estimates</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION:</b>			
032	Police	13,000,000	13,000,000
035	R & D Public Order and Safety	16,500,000	19,000,000
036	Administration of Public Order	376,000,000	420,138,000
<b>Total</b>		<b>405,500,000</b>	<b>457,138,000</b>
<b>OBJECT CLASSIFICATION:</b>			
<b>A01</b>	<b>Employees Related Expenses</b>	<b>198,500,000</b>	<b>251,938,000</b>
A011	Pay	111,453,000	115,784,000
A011-1	Pay of Officers	(46,066,000)	(47,604,000)
A011-2	Pay of Other Staff	(65,387,000)	(68,180,000)
A012	Allowances	87,047,000	136,154,000
A012-1	Regular Allowances	(73,732,000)	(120,649,000)
A012-2	Other Allowances (Excluding T. A)	(13,315,000)	15,505,000
<b>A02</b>	<b>Project Pre-Investment Analysis</b>	<b>1,000</b>	<b>1,000</b>
<b>A03</b>	<b>Operating Expenses</b>	<b>173,714,000</b>	<b>165,014,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>1,750,000</b>	<b>1,750,000</b>
<b>A05</b>	<b>Grants Subsidies and Write off Loans</b>	<b>16,000,000</b>	<b>21,000,000</b>
<b>A06</b>	<b>Transfers</b>	<b>5,450,000</b>	<b>6,100,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>4,505,000</b>	<b>5,005,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>5,580,000</b>	<b>6,330,000</b>
<b>Total</b>		<b>405,500,000</b>	<b>457,138,000</b>

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure:-

03	Public Order and Safety Affairs	-52,000,000	-52,000,000	-32,200,000
<b>Total-Recoveries</b>		<b>-52,000,000</b>	<b>-52,000,000</b>	<b>-32,200,000</b>