

NO. 063.-FRONTIER CONSTABULARY

DEMANDS FOR GRANTS

DEMAND NO 063
(FC21F14)
FRONTIER CONSTABULARY

1. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and other Expenses of the **FRONTIER CONSTABULARY**.

Voted **Rs 5,630,624,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INTERIOR**.

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :				
032	Police	5,103,530,000	5,629,180,000	5,630,624,000
	Total	5,103,530,000	5,629,180,000	5,630,624,000

OBJECT CLASSIFICATION :				
A01	Employees Related Expenses	4,800,530,000	4,959,878,000	5,302,624,000
A011	Pay	1,279,636,000	1,302,754,000	1,538,246,000
A011-1	Pay of Officers	(21,778,000)	(22,603,000)	(22,603,000)
A011-2	Pay of Other Staff	(1,257,858,000)	(1,280,151,000)	(1,515,643,000)
A012	Allowances	3,520,894,000	3,657,124,000	3,764,378,000
A012-1	Regular Allowances	(2,676,486,000)	(2,811,506,000)	(3,747,301,000)
A012-2	Other Allowances (Excluding T. A)	(844,408,000)	(845,618,000)	(17,077,000)
A03	Operating Expenses	165,000,000	178,635,000	183,190,000
A05	Grants Subsidies and Write off Loans	9,840,000	12,840,000	12,000,000
A06	Transfers	550,000	1,150,000	1,200,000
A09	Physical Assets	44,095,000	329,583,000	43,095,000
A12	Civil Works	42,000,000	104,500,000	45,000,000
A13	Repairs and Maintenance	41,515,000	42,594,000	43,515,000
	Total	5,103,530,000	5,629,180,000	5,630,624,000

The above estimates do not include Recoveries shown below which are adjusted in the accounts in reduction of Expenditure.

03	Public Order and Safety Affairs	-42,000,000	-42,000,000	-45,000,000
	Total - Recoveries	-42,000,000	-42,000,000	-45,000,000