

No. 066.- OTHER EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 066

(FC21Y15)

OTHER EXPENDITURE OF INTERIOR DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **OTHER EXPENDITURE OF INTERIOR DIVISION**.

Voted Rs 1,969,124,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INTERIOR**.

	2010-2011 Budget Estimate Rs	2010-2011 Revised Estimate Rs	2011-2012 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION:			
015 General Services	28,349,000	28,349,000	28,000,000
019 General Public Services not Elsewhere Defined	65,000,000	65,000,000	71,000,000
032 Police	936,200,000	924,200,000	1,015,463,000
033 Fire Protection	77,600,000	77,600,000	84,973,000
034 Prison Administration and Operation	9,900,000	9,900,000	14,000,000
036 Administration of Public Order	681,210,000	831,212,000	755,688,000
Total	1,798,259,000	1,936,261,000	1,969,124,000

	2010-2011 Budget Estimate Rs	2010-2011 Revised Estimate Rs	2011-2012 Budget Estimate Rs
OBJECT CLASSIFICATION:			
A01 Employeees Related Expenses	775,100,000	763,100,000	842,756,000
A011 Pay	366,420,000	363,175,000	380,813,000
A011-1 Pay of Officers	(131,066,000)	(126,720,000)	(133,997,000)
A011-2 Pay of Other Staff	(235,340,000)	(236,455,000)	(246,816,000)
A012 Allowances	408,680,000	399,925,000	461,943,000
A012-1 Regular Allowances	(379,954,000)	(372,449,000)	(433,763,000)
A012-2 Other Allowances (Excluding T. A)	(28,726,000)	(27,476,000)	(28,180,000)
A03 Operating Expenses	853,326,000	1,003,057,000	943,496,000
A04 Employeees' Retirement Benefits	1,355,000	1,355,000	1,915,000
A05 Grants, Subsidies and Write off Loans	73,901,000	73,901,000	79,901,000
A06 Transfers	52,015,000	52,016,000	52,017,000
A09 Physical Assets	25,187,000	25,137,000	27,770,000
A13 Repairs and Maintenance	17,375,000	17,695,000	21,269,000
Total	1,798,259,000	1,936,261,000	1,969,124,000

The above estimates do not include **Recoveries** shown below which are adjusted in the accounts in reduction of Expenditure.

03 Public Order and Safety Affairs	-514,815,000	-514,815,000	-552,692,000
Total-Recoveries	-514,815,000	-514,815,000	-552,692,000