

NO. 069.-GILGIT BALTISTAN

DEMANDS FOR GRANTS

DEMAND NO. 069
(FC21G04)
GILGIT BALTISTAN

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **GILGIT BALTISTAN**:

Voted **Rs 8,270,632,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF KASHMIR AFFAIRS AND GILGIT BALTISTAN**.

| | | 2010-2011 Budget Estimate | 2010-2011 Revised Estimate | 2011-2012 Budget Estimate |
|------------------------------------|---|---------------------------------|----------------------------------|---------------------------------|
| | | Rs | Rs | Rs |
| FUNCTIONAL CLASSIFICATION : | | | | |
| 019 | General Public Services not Elsewhere Defined | 6,404,889,000 | 9,404,890,000 | 8,264,794,000 |
| 041 | General Economic, Commercial & Labour Affair | .. | .. | 5,838,000 |
| Total | | 6,404,889,000 | 9,404,890,000 | 8,270,632,000 |

OBJECT CLASSIFICATION:

| | | | | |
|--------------|--|----------------------|----------------------|----------------------|
| A01 | Employees' Related Expenses | .. | .. | 3,763,000 |
| A011 | Pay | | | 1,769,000 |
| A011-1 | Pay of Officers | | | (300,000) |
| A011-2 | Pay of Other Staff | | | (1,469,000) |
| A012 | Allowances | | | 1,994,000 |
| A012-1 | Regular Allowances | | | (1,654,000) |
| A012-2 | Other Allowances (Excluding T. A) | | | (340,000) |
| A03 | Operating Expenses | .. | .. | 1,200,000 |
| A04 | Employees' Retirement Benefits | .. | .. | 20,000 |
| A05 | Grants, Subsidies and Write off Loans | 6,404,889,000 | 9,404,890,000 | 8,264,994,000 |
| A09 | Physical Assets | .. | .. | 5,000 |
| A13 | Repairs and Maintenance | .. | .. | 650,000 |
| Total | | 6,404,889,000 | 9,404,890,000 | 8,270,632,000 |