

## SECTION XIX

## NATIONAL ASSEMBLY AND THE SENATE

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2011-2012  
Budget  
Estimate  
(Rupees in Thousands)

**Demands presented on behalf of the  
National Assembly and The Senate.**

**Current Expenditure on Revenue Account.**

73	National Assembly	1,803,092
74	The Senate	<u>1,041,101</u>
	<b>Total:-</b>	<u><b>2,844,193</b></u>

## NO. 073. - NATIONAL ASSEMBLY

DEMAND NO. 073  
(FC21N03 / FC24N03)  
NATIONAL ASSEMBLY

## DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the NATIONAL ASSEMBLY.

<b>Total</b>	Rs	<b>1,803,092,000</b>
(Charged)	Rs	749,118,000
(Voted)	Rs	1,053,974,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the NATIONAL ASSEMBLY SECRETARIAT

		2010-2011	2010-2011	2011-2012
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
011	<b>FUNCTIONAL CLASSIFICATION:</b> Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	1,593,856,000	1,570,812,000	1,803,092,000
	<b>Total</b>	<b>1,593,856,000</b>	<b>1,570,812,000</b>	<b>1,803,092,000</b>
	(Charged)	661,943,000	661,943,000	749,118,000
	(Voted)	931,913,000	908,869,000	1,053,974,000
	<b>OBJECT CLASSIFICATION:</b>			
<b>A01</b>	<b>Employees' Related Expenses</b>	<b>820,587,000</b>	<b>858,210,000</b>	<b>977,085,000</b>
	(Charged)	505,896,000	505,896,000	590,244,000
	(Voted)	314,691,000	352,314,000	386,841,000
A011	Pay	232,635,000	215,592,000	244,868,000
	(Charged)	124,312,000	111,123,000	127,612,000
	(Voted)	108,323,000	104,469,000	117,256,000
A011-1	Pay of Officers	(160,246,000)	(153,306,000)	(171,434,000)
	(Charged)	68,402,000	59,376,000	70,838,000
	(Voted)	91,844,000	93,930,000	100,596,000
A011-2	Pay of Other Staff	(72,389,000)	(62,286,000)	(73,434,000)
	(Charged)	55,910,000	51,747,000	56,774,000
	(Voted)	16,479,000	10,539,000	16,660,000
A012	Allowances	587,952,000	642,618,000	732,217,000
	(Charged)	381,584,000	394,773,000	462,632,000
	(Voted)	206,368,000	247,845,000	269,585,000
A012-1	Regular Allowances	(280,582,000)	(355,953,000)	(439,757,000)
	(Charged)	154,708,000	184,895,000	242,776,000
	(Voted)	125,874,000	171,058,000	196,981,000
A012-2	Other Allowances (Excluding TA)	(307,370,000)	(286,665,000)	(292,460,000)
	(Charged)	226,876,000	209,878,000	219,856,000
	(Voted)	80,494,000	76,787,000	72,604,000
<b>A03</b>	<b>Operating Expenses</b>	<b>684,700,000</b>	<b>670,626,000</b>	<b>728,170,000</b>
	(Charged)	137,318,000	139,968,000	141,044,000
	(Voted)	547,382,000	530,658,000	587,126,000
<b>A04</b>	<b>Employees' Retirement Benefits</b>	<b>400,000</b>	<b>800,000</b>	<b>1,000,000</b>
	(Charged)	400,000	800,000	1,000,000
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>43,600,000</b>	<b>20,557,000</b>	<b>75,416,000</b>
	(Charged)	3,000,000	3,000,000	3,000,000
	(Voted)	40,600,000	17,557,000	72,416,000
<b>A06</b>	<b>Transfers</b>	<b>6,000,000</b>	<b>6,400,000</b>	<b>6,600,000</b>
	(Charged)	3,000,000	3,200,000	3,500,000
	(Voted)	3,000,000	3,200,000	3,100,000
<b>A09</b>	<b>Physical Assets</b>	<b>27,006,000</b>	<b>2,756,000</b>	<b>1,608,000</b>
	(Charged)	5,202,000	2,152,000	1,303,000
	(Voted)	21,804,000	604,000	305,000
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>11,563,000</b>	<b>11,463,000</b>	<b>13,213,000</b>
	(Charged)	7,127,000	6,927,000	9,027,000
	(Voted)	4,436,000	4,536,000	4,186,000
	<b>Total</b>	<b>1,593,856,000</b>	<b>1,570,812,000</b>	<b>1,803,092,000</b>
	(Charged)	661,943,000	661,943,000	749,118,000
	(Voted)	931,913,000	908,869,000	1,053,974,000