

SECTION XX

MINISTRY OF OVERSEAS PAKISTANIS

2011-2012
Budget
Estimate

(Rupees in Thousands)

Demand presented on behalf of the
Ministry of Overseas Pakistanis.

Current Expenditure on Revenue Account.

75 Overseas Pakistanis Division

491,074

Total:- 491,074

NO. 075.- OVERSEAS PAKISTANIS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 075
(FC21Y35)
OVERSEAS PAKISTANIS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **OVERSEAS PAKISTANIS DIVISION**.

Voted **Rs. 491,074,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF OVERSEAS PAKISTANIS**.

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION:				
041	General Economic, Commercial and Labour Affairs	472,433,000	431,921,000	491,074,000
	Total	472,433,000	431,921,000	491,074,000
OBJECT CLASSIFICATION:				
A01	Employees Related Expenses	230,119,000	230,311,000	245,466,000
A011	Pay	68,466,000	68,466,000	69,185,000
A011-1	Pay of Officers	(15,395,000)	(15,395,000)	(15,470,000)
A011-2	Pay of Other Staff	(53,071,000)	(53,071,000)	(53,715,000)
A012	Allowances	161,653,000	161,845,000	176,281,000
A012-1	Regular Allowances	(127,737,000)	(127,939,000)	(138,727,000)
A012-2	Other Allowances (Excluding TA)	(33,916,000)	(33,906,000)	(37,554,000)
A03	Operating Expenses	221,863,000	185,505,000	199,541,000
A04	Employees' Retirement Benefits	552,000	188,000	694,000
A05	Grants, Subsidies and Write off Loans	600,000	1,001,000	3,000,000
A06	Transfers	311,000	260,000	302,000
A09	Physical Assets	10,184,000	7,656,000	31,852,000
A13	Repairs and Maintenance	8,804,000	7,000,000	10,219,000
	Total	472,433,000	431,921,000	491,074,000