

SECTION XXII
MINISTRY OF PORTS AND SHIPPING

**2011-2012
Budget
Estimate**

(Rupees in Thousands)

**Demands Presented on behalf of the Ministry of
Ports and Shipping.**

Current Expenditure on Revenue Account.

079 Ports and Shipping Division

494,519

Total- 494,519

NO. 079.- PORTS AND SHIPPING DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 079
(FC21P19)
PORTS AND SHIPPING DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2012, to defray the Salaries and Other Expenses of the **PORTS AND SHIPPING DIVISION.**

Voted Rs. 494,519,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PORTS AND SHIPPING.**

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
019	General Public Services not elsewhere defined	77,520,000	77,520,000	84,326,000
042	Agriculture, Food, Irrigation Forestry & Fishing			84,454,000
045	Construction and Transport	132,626,000	118,134,000	128,739,000
046	Communications	200,000,000	197,229,000	197,000,000
	Total	410,146,000	392,883,000	494,519,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	118,495,000	192,065,000	236,843,000
A011	Pay	61,038,000	79,245,000	91,776,000
A011-1	Pay of Officers	(23,201,000)	(35,411,000)	(37,810,000)
A011-2	Pay of Other Staff	(37,837,000)	(43,834,000)	(53,966,000)
A012	Allowances	57,457,000	112,820,000	145,067,000
A012-1	Regular Allowances	(48,580,000)	(92,473,000)	(125,857,000)
A012-2	Other Allowances (Excluding TA)	(8,877,000)	(20,347,000)	(19,210,000)
A03	Operating Expenses	264,624,000	107,927,000	125,013,000
A04	Employee's Retirement Benefits	450,000	750,000	1,625,000
A05	Grants Subsidies and Write off Loans	1,001,000	1,001,000	38,093,000
A06	Transfers	975,000	885,000	891,000
A09	Physical Assets	11,319,000	30,914,000	19,617,000
A12	Civil Works	400,000	11,400,000	12,700,000
A13	Repairs and Maintenance	12,882,000	47,941,000	59,737,000
	Total	410,146,000	392,883,000	494,519,000