

NO. 008._ CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 008
(FC21C47)
CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION**

Voted Rs. 3,770,603,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT.**

| | 2010-2011 Budget Estimate | 2010-2011 Revised Estimate | 2011-2012 Budget Estimate |
|----------------------------------|--|---|--|
| | Rs | Rs | Rs |
| FUNCTIONAL CLASSIFICATION | | | |
| 011 | | | 90,124,000 |
| 041 | | | 32,981,000 |
| 047 | | | 13,100,000 |
| 083 | | | 14,008,000 |
| 091 | | | 666,942,000 |
| 092 | | | 1,043,740,000 |
| 093 | | | 1,132,358,000 |
| 094 | | | 54,081,000 |
| 095 | | | 5,112,000 |
| 096 | | | 367,897,000 |
| 097 | | | 41,900,000 |
| 107 | | | 35,650,000 |
| 108 | | | 272,710,000 |
| Total | | | 3,770,603,000 |
| OBJECT CLASSIFICATION | | | |
| A01 | | | 2,964,952,000 |
| A011 | | | 1,556,336,000 |
| A011-1 | | | (670,820,000) |
| A011-2 | | | (885,516,000) |
| A012 | | | 1,408,616,000 |
| A012-1 | | | (1,305,995,000) |
| A012-2 | | | (102,621,000) |
| A02 | | | 966,000 |
| A03 | | | 562,555,000 |
| A04 | | | 8,455,000 |
| A05 | | | 88,830,000 |
| A06 | | | 25,501,000 |
| A09 | | | 50,336,000 |
| A13 | | | 69,008,000 |
| Total | | | 3,770,603,000 |