

SECTION XXIII
MINISTRY OF POSTAL SERVICES

2011-2012
Budget
Estimate

(Rupees in Thousands)

**Demands Presented on behalf of the Ministry of
Postal Services**

Current Expenditure on Revenue Account.

080	Postal Services Division	62,485
081	Pakistan Post Office Department	10,924,866
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	Total-	<u>10,987,351</u>

NO. 080.- POSTAL SERVICES DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 080
(FC21P22)
POSTAL SERVICES DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2012, to defray the Salaries and Other Expenses of the **POSTAL SERVICES DIVISION.**

Voted Rs. 62,485,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF POSTAL SERVICES.**

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION:				
046	Communications	64,800,000	64,800,000	62,485,000
Total		64,800,000	64,800,000	62,485,000
OBJECT CLASSIFICATION:				
A01	Employees Related Expenses	17,500,000	17,940,000	19,025,000
A011	Pay	9,810,000	7,265,000	7,790,000
A011-1	Pay of Officers	(5,170,000)	(4,620,000)	(4,760,000)
A011-2	Pay of Other Staff	(4,640,000)	(2,645,000)	(3,030,000)
A012	Allowances	7,690,000	10,675,000	11,235,000
A012-1	Regular Allowances	(5,360,000)	(8,825,000)	(8,935,000)
A012-2	Other Allowances (Excluding TA)	(2,330,000)	(1,850,000)	(2,300,000)
A03	Operating Expenses	36,300,000	34,860,000	31,210,000
A04	Employee's Retirement Benefits	1,000,000	1,000,000	1,550,000
A05	Grants Subsidies and Write off Loans	1,000,000	1,000,000	1,600,000
A06	Transfers	2,000,000	2,000,000	1,600,000
A09	Physical Assets	3,500,000	4,500,000	5,100,000
A13	Repairs and Maintenance	3,500,000	3,500,000	2,400,000
Total		64,800,000	64,800,000	62,485,000