

## SECTION XXVI

## MINISTRY OF RELIGIOUS AFFAIRS

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2011-2012  
Budget  
Estimate  
(Rupees in Thousands)

Demand presented on behalf of the  
Ministry of Religious Affairs .

Current Expenditure on Revenue Account.

|         |                                                     |                |
|---------|-----------------------------------------------------|----------------|
| 084     | Religious Affairs Division.                         | 106,441        |
| 085     | Council of Islamic Ideology.                        | 71,066         |
| 086     | Other Expenditure of Religious Affairs<br>Division. | 351,436        |
|         |                                                     | <hr/>          |
| Total:- |                                                     | <u>528,943</u> |

## NO. 084.- RELIGIOUS AFFAIRS DIVISION

## DEMANDS FOR GRANTS

**DEMAND NO.0 84**  
**(FC21M17)**  
**RELIGIOUS AFFAIRS DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **RELIGIOUS AFFAIRS DIVISION.**

**Voted Rs. 106,441,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF RELIGIOUS AFFAIRS .**

|                                  |                                             | <b>2010-2011<br/>Budget<br/>Estimate<br/>Rs</b> | <b>2010-2011<br/>Revised<br/>Estimate<br/>Rs</b> | <b>2011-2012<br/>Budget<br/>Estimate<br/>Rs</b> |
|----------------------------------|---------------------------------------------|-------------------------------------------------|--------------------------------------------------|-------------------------------------------------|
| <b>FUNCTIONAL CLASSIFICATION</b> |                                             |                                                 |                                                  |                                                 |
| 084                              | Religious Affairs                           | 96,620,000                                      | 97,611,000                                       | 106,441,000                                     |
| <b>Total</b>                     |                                             | <b>96,620,000</b>                               | <b>97,611,000</b>                                | <b>106,441,000</b>                              |
| <b>OBJECT CLASSIFICATION</b>     |                                             |                                                 |                                                  |                                                 |
| <b>A01</b>                       | <b>Employees Related Expenses</b>           | <b>44,289,000</b>                               | <b>53,022,000</b>                                | <b>68,365,000</b>                               |
| A011                             | Pay                                         | 25,446,000                                      | 28,735,000                                       | 30,851,000                                      |
| A011-1                           | Pay of Officers                             | (10,114,000)                                    | (11,499,000)                                     | (13,813,000)                                    |
| A011-2                           | Pay of Other Staff                          | (15,332,000)                                    | (17,236,000)                                     | (17,038,000)                                    |
| A012                             | Allowances                                  | 18,843,000                                      | 24,287,000                                       | 37,514,000                                      |
| A012-1                           | Regular Allowances                          | (15,885,000)                                    | (20,679,000)                                     | (34,248,000)                                    |
| A012-2                           | Other Allowances (Excluding TA)             | (2,958,000)                                     | (3,608,000)                                      | (3,266,000)                                     |
| <b>A03</b>                       | <b>Operating Expenses</b>                   | <b>44,922,000</b>                               | <b>41,305,000</b>                                | <b>35,694,000</b>                               |
| <b>A04</b>                       | <b>Employees Retirement Benefits</b>        | <b>700,000</b>                                  | <b>350,000</b>                                   | <b>300,000</b>                                  |
| <b>A05</b>                       | <b>Grants Subsidies and Write off Loans</b> | <b>1,000,000</b>                                | <b>1,000,000</b>                                 | <b>600,000</b>                                  |
| <b>A06</b>                       | <b>Transfers</b>                            | <b>287,000</b>                                  | <b>287,000</b>                                   | <b>340,000</b>                                  |
| <b>A09</b>                       | <b>Physical Assets</b>                      | <b>502,000</b>                                  | <b>352,000</b>                                   | <b>4,000</b>                                    |
| <b>A13</b>                       | <b>Repairs and Maintenance</b>              | <b>4,920,000</b>                                | <b>1,295,000</b>                                 | <b>1,138,000</b>                                |
| <b>Total</b>                     |                                             | <b>96,620,000</b>                               | <b>97,611,000</b>                                | <b>106,441,000</b>                              |