

**NO. 088.- OTHER EXPENDITURE OF SCIENTIFIC AND
TECHNOLOGICAL RESEARCH DIVISION**

DEMANDS FOR GRANTS

DEMAND NO. 088

(FC21Y21)

OTHER EXPENDITURE OF SCIENTIFIC AND TECHNOLOGICAL RESEARCH DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2012, to defray the Salaries and Other Expenses of the **OTHER EXPENDITURE OF SCIENTIFIC AND TECHNOLOGICAL RESEARCH DIVISION.**

Voted Rs. 3,284,294,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **MINISTRY OF SCIENCE AND TECHNOLOGY**

		2010-2011 Budget Estimate Rs	2010-2011 Revised Estimate Rs	2011-2012 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
016	Basic Research	1,908,000,000	2,190,442,000	2,116,632,000
017	Research and Development General Public Services	943,000,000	1,163,292,000	997,989,000
044	Mining and Manufacturing	37,000,000	42,007,000	56,392,000
107	Administration	85,000,000	113,299,000	113,281,000
Total		2,973,000,000	3,509,040,000	3,284,294,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	39,254,000	50,107,000	2,149,118,000
A011	Pay	22,450,000	21,941,000	1,166,534,000
A011-1	Pay of Officers	(12,312,000)	(11,928,000)	(851,734,000)
A011-2	Pay of Other Staff	(10,138,000)	(10,013,000)	(314,800,000)
A012	Allowances	16,804,000	28,166,000	982,584,000
A012-1	Regular Allowances	(13,624,000)	(26,109,000)	(923,267,000)
A012-2	Other Allowances (Excluding T.A)	(3,180,000)	(2,057,000)	(59,317,000)
A02	Project Pre-Investment Analysis	5,000,000	3,790,000	218,800,000
A03	Operating Expenses	20,012,000	17,404,000	425,678,000
A04	Employee's Retirement Benefits	1,000	1,000	267,606,000
A05	Grants Subsidies and Write off Loans	2,907,001,000	3,436,554,000	7,851,000
A06	Transfers	51,000	50,000	15,655,000
A09	Physical Assets	661,000	232,000	63,982,000
A12	Civil Works	1,000	1,000	70,551,000
A13	Repairs and Maintenance	1,019,000	901,000	65,053,000
Total		2,973,000,000	3,509,040,000	3,284,294,000