

NO. 093 AFGHAN REFUGEES

DEMANDS FOR GRANTS

**DEMAND NO 093
(FC21A06)
AFGHAN REFUGEES**

1. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and other Expenses of the **AFGHAN REFUGEES**.

Voted **Rs** **313,507,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF STATES AND FRONTIER REGIONS**.

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :				
107	Administration	224,292,000	214,093,000	313,507,000
Total		224,292,000	214,093,000	313,507,000
OBJECT CLASSIFICATION:				
A01	Employees Related Expenses	167,180,000	167,180,000	230,699,000
A011	Pay	84,764,000	84,764,000	86,597,000
A011-1	Pay of Officers	(26,348,000)	(26,348,000)	(26,179,000)
A011-2	Pay of Other Staff	(58,416,000)	(58,416,000)	(60,418,000)
A012	Allowances	82,416,000	82,416,000	144,102,000
A012-1	Regular Allowances	(74,526,000)	(74,526,000)	(131,545,000)
A012-2	Other Allowances (Excluding T. A)	(7,890,000)	(7,890,000)	(12,557,000)
A03	Operating Expenses	51,982,000	41,783,000	71,529,000
A04	Employee's Retirement Benefits	77,000	77,000	1,000
A05	Grants Subsidies and Write off Loans	1,000	1,000	4,672,000
A06	Transfers	58,000	58,000	134,000
A09	Physical Assets	1,381,000	1,381,000	1,611,000
A13	Repairs and Maintenance	3,613,000	3,613,000	4,861,000
Total		224,292,000	214,093,000	313,507,000