

**SECTION****MINISTRY OF SOCIAL WELFARE AND SPECIAL EDUCATION**

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**2011-2012  
Budget  
Estimate  
(Rupees in Thousands)**

**Demand presented on behalf of the Ministry of Social Welfare and Special Education.**

**Current Expenditure on Revenue Account.**

- <b>Social Welfare and Special Education Division</b>	-
- <b>Other Expenditure of Social Welfare and Special Education Division</b>	-

**Total:-** \_\_\_\_\_ -

NO. -- SOCIAL WELFARE AND SPECIAL  
EDUCATION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. --

(FC21S20)

SOCIAL WELFARE AND SPECIAL EDUCATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2012, to defray the Salaries and Other Expenses of the **SOCIAL WELFARE AND SPECIAL EDUCATION DIVISION.**

Voted Rs. -

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF SOCIAL WELFARE AND SPECIAL EDUCATION.**

		2010-2011 Budget Estimate Rs	2010-2011 Revised Estimate Rs	2011-2012 Budget Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>				
014	Transfers	2,000,000,000	1,400,000,000	
107	Administration	281,694,000	73,153,000	
108	Others	517,333,000	568,395,000	
	<b>Total</b>	<b>2,799,027,000</b>	<b>2,041,548,000</b>	
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>449,804,000</b>	<b>412,491,000</b>	
A011	Pay	277,651,000	235,474,000	
A011-1	Pay of Officers	(142,093,000)	(113,735,000)	
A011-2	Pay of Other Staff	(135,558,000)	(121,739,000)	
A012	Allowances	172,153,000	177,017,000	
A012-1	Regular Allowances	(156,749,000)	(164,747,000)	
A012-2	Other Allowances (Excluding TA)	(15,404,000)	(12,270,000)	
<b>A02</b>	<b>Project Pre-Investment Analysis</b>	<b>152,000</b>	<b>1,000</b>	
<b>A03</b>	<b>Operating Expenses</b>	<b>307,439,000</b>	<b>193,462,000</b>	
<b>A04</b>	<b>Employee's Retirement Benefits</b>	<b>390,000</b>	<b>278,000</b>	
<b>A05</b>	<b>Grants Subsidies and Write off Loans</b>	<b>2,000,781,000</b>	<b>1,405,607,000</b>	
<b>A06</b>	<b>Transfers</b>	<b>1,368,000</b>	<b>1,205,000</b>	
<b>A09</b>	<b>Physical Assets</b>	<b>9,289,000</b>	<b>1,474,000</b>	
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>29,804,000</b>	<b>27,030,000</b>	
	<b>Total</b>	<b>2,799,027,000</b>	<b>2,041,548,000</b>	