

SECTION \_\_\_\_  
MINISTRY OF CULTURE  
\_\_\_\_\_

2011-2012  
Budget  
Estimate

(Rupees in Thousands)

**Demands Presented on behalf of the Ministry of Culture**

**Current Expenditure on Revenue Account.**

\_\_\_\_ Culture Division

—

\_\_\_\_ Other Expenditure of Culture  
Division

—

**Total :**

\_\_\_\_\_  
\_\_\_\_\_

NO. \_\_\_\_\_.CULTURE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. \_\_\_\_  
(FC21C04)  
CULTURE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **CULTURE DIVISION**.

Voted      Rs.                      -

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF CULTURE** .

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
<b>FUNCTIONAL CLASSIFICATION :</b>				
041	General Economic, Commercial and Labour Affairs	220,599,000	152,003,000	
082	Cultural Services	92,835,000	64,078,000	
083	Broadcasting and Publishing	19,711,000	16,935,000	
	<b>Total</b>	<b>333,145,000</b>	<b>233,016,000</b>	
<b>OBJECT CLASSIFICATION :</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>202,401,000</b>	<b>160,996,000</b>	
A011	Pay	110,458,000	68,135,000	
A011-1	Pay of Officers	(31,903,000)	(18,553,000)	
A011-2	Pay of Other Staff	(78,555,000)	(49,582,000)	
A012	Allowances	91,943,000	92,861,000	
A012-1	Regular Allowances	(84,604,000)	(88,328,000)	
A012-2	Other Allowances (Excluding TA)	(7,339,000)	(4,533,000)	
<b>A03</b>	<b>Operating Expenses</b>	<b>79,105,000</b>	<b>50,195,000</b>	
<b>A04</b>	<b>Employee's Retirement Benefits</b>	<b>980,000</b>	<b>464,000</b>	
<b>A05</b>	<b>Grants Subsidies and Write off Loans</b>	<b>7,003,000</b>	<b>3,223,000</b>	
<b>A06</b>	<b>Transfers</b>	<b>3,882,000</b>	<b>340,000</b>	
<b>A09</b>	<b>Physical Assets</b>	<b>3,688,000</b>	<b>3,651,000</b>	
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>36,086,000</b>	<b>14,147,000</b>	
	<b>Total</b>	<b>333,145,000</b>	<b>233,016,000</b>	