

SECTION ____

MINISTRY OF LIVESTOCK AND DAIRY DEVELOPMENT

2011 - 2012
Budget
Estimate

(Rupees in Thousands)

Demands Presented on behalf of the Ministry
of Livestock and Dairy Development

Current Expenditure on Revenue Account

---. Livestock and Dairy Development Division

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Total

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NO. ---_ LIVESTOCK AND DAIRY
DEVELOPMENT DIVISION

DEMANDS FOR GRANTS

DEMAND NO. ---
(FC21L06)
LIVESTOCK AND DAIRY DEVELOPMENT DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **LIVESTOCK AND DAIRY DEVELOPMENT DIVISION**.

Voted Rs. ..

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LIVESTOCK AND DAIRY DEVELOPMENT**.

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
042	Agriculture, Food, Irrigation, Forestry and Fishing	213,767,000	124,099,000	..
Total		213,767,000	124,099,000	..
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	103,135,000	68,075,000	..
A011	Pay	54,464,000	32,204,000	
A011-1	Pay of Officers	(25,551,000)	(13,366,000)	
A011-2	Pay of Other Staff	(28,913,000)	(18,838,000)	
A012	Allowances	48,671,000	35,871,000	
A012-1	Regular Allowances	(42,005,000)	(33,748,000)	
A012-2	Other Allowances (Excluding TA)	(6,666,000)	(2,123,000)	
A03	Operating Expenses	51,902,000	26,384,000	..
A04	Employees' Retirement Benefits	570,000	3,000	..
A05	Grants Subsidies and Write off Loans	42,451,000	26,221,000	..
A06	Transfers	520,000	103,000	..
A09	Physical Assets	9,961,000	720,000	..
A12	Civil Works	626,000
A13	Repairs and Maintenance	4,602,000	2,593,000	..
Total		213,767,000	124,099,000	..