

SECTION ---

MINISTRY OF POPULATION WELFARE

2011-2012
Budget
Estimate
(Rupees in Thousands)

Demand presented on behalf of the
Ministry of Population Welfare.

Current Expenditure on Revenue Account.

--- Population Welfare Division

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Total

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NO. ---- POPULATION WELFARE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. ---
(FC21P10)
POPULATION WELFARE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **POPULATION WELFARE DIVISION**.

Voted Rs. -

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF POPULATION WELFARE**.

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION:				
015	General Services	242,505,000	114,293,000	
	Total	242,505,000	114,293,000	
OBJECT CLASSIFICATION:				
A01	Employees Related Expenses	113,862,000	35,600,000	
A011	Pay	60,225,000	13,287,000	
A011-1	Pay of Officers	(30,097,000)	(9,918,000)	
A011-2	Pay of Other Staff	(30,128,000)	(3,369,000)	
A012	Allowances	53,637,000	22,313,000	
A012-1	Regular Allowances	(42,152,000)	(18,660,000)	
A012-2	Other Allowances (Excluding TA)	(11,485,000)	(3,653,000)	
A03	Operating Expenses	112,021,000	74,466,000	
A04	Employees' Retirement Benefits	2,240,000	571,000	
A05	Grants, Subsidies and Write off Loans	1,900,000	240,000	
A06	Transfer	640,000	610,000	
A09	Physical Assets	6,307,000	667,000	
A13	Repairs and Maintenance	5,535,000	2,139,000	
	Total	242,505,000	114,293,000	